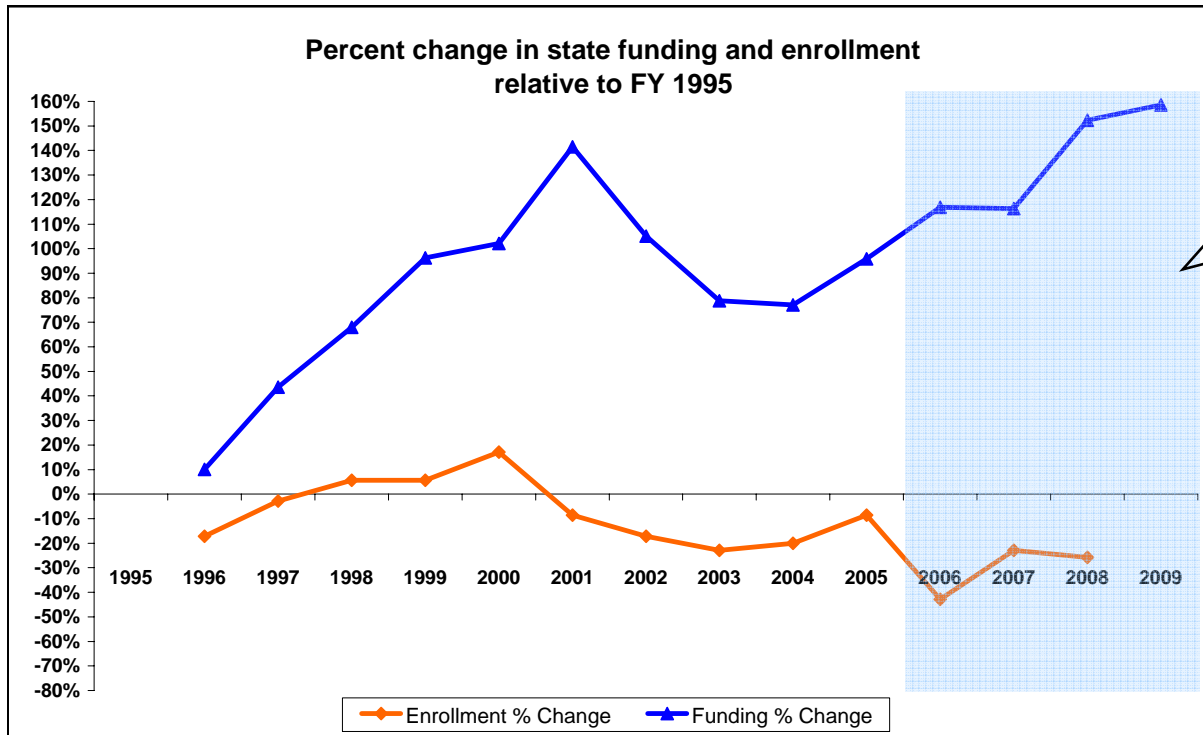


Pine Creek Elem Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	35							52,405	1,497							
FY 1996	29							57,686	1,989							
FY 1997	34							75,229	2,213							
FY 1998	37							88,032	2,379							
FY 1999	37							102,819	2,779							
FY 2000	41							105,894	2,583							
FY 2001	32							126,557	3,955							
FY 2002	29							107,493	3,707							
FY 2003	27							93,709	3,471							
FY 2004	28							92,816	3,315							
FY 2005	32							102,612	3,207							
FY 2006	20			-	-	-	-	113,628	5,681	443						
FY 2007	27		4	8,060	571	-	-	113,387	4,200		5,284	0	1,333			
FY 2008	26		3	10,110	592	-	-	132,245	5,086				500	67,431	268,998	1,307
FY 2009	Estimated		3	10,130	592	-	-	135,517					500			1,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Pine Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	19.26%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$595
Quality educator/ enrolled student ratio (FY 2008)		7.81
Enrollment change (FY 2008 - FY 2006)	Increase	6
FY 2007 - Deferred maint received		\$5,284
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$5,284

Enrollment	decreases	from	35	students to	26	-25.7% decrease
Funding	increases	from	\$52,405	to	\$135,517	158.6% increase

