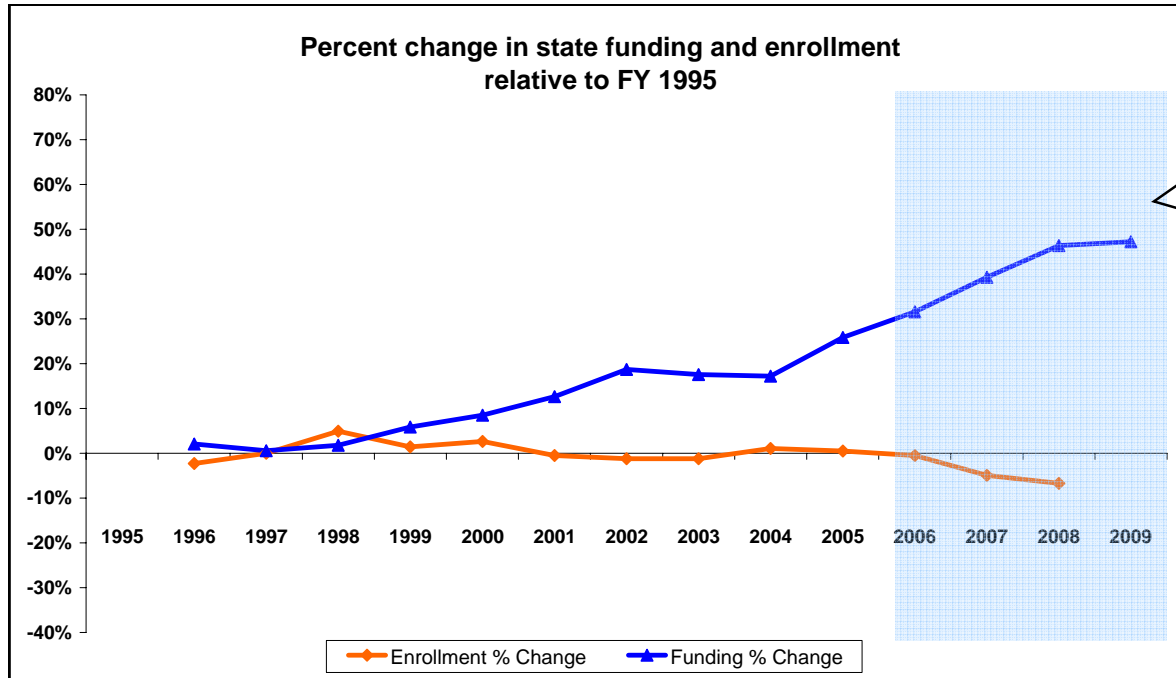


Park H S Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	567						1,683,338	2,969							
FY 1996	-	554						1,718,511	3,102							
FY 1997	-	567						1,693,037	2,986							
FY 1998	-	595						1,713,455	2,880							
FY 1999	-	575						1,782,352	3,100							
FY 2000	-	582						1,826,691	3,139							
FY 2001	-	564						1,895,671	3,361							
FY 2002	-	560						1,998,038	3,568							
FY 2003	-	560						1,979,379	3,535							
FY 2004	-	573						1,972,572	3,443							
FY 2005	-	570						2,118,118	3,716							
FY 2006	-	564						2,214,308	3,926	7,871						
FY 2007	-	539	46	91,848	11,914	1,200	7,468	2,344,320	4,349		90,352	0	27,804			
FY 2008	-	529	45	136,335	11,648	800	7,695	2,463,438	4,657				5,546	33,715		0
FY 2009	-		44	132,841	11,322	1,000	7,877	2,478,547					5,546			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Park H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	11.93%
Per student funding change (FY 2006- FY 2008)	Increase	\$731
Quality educator/ enrolled student ratio (FY 2008)		11.78
Enrollment change (FY 2008 - FY 2006)	Decrease	-35

FY 2007 - Deferred maint received	\$90,352
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$90,352

		Over the period FY 1995 - FY 2009		% Change
Enrollment decreases	from	567 students	to	529
Funding increases	from	\$1,683,338	to	\$2,478,547
				-6.7% decrease
				47.2% increase

