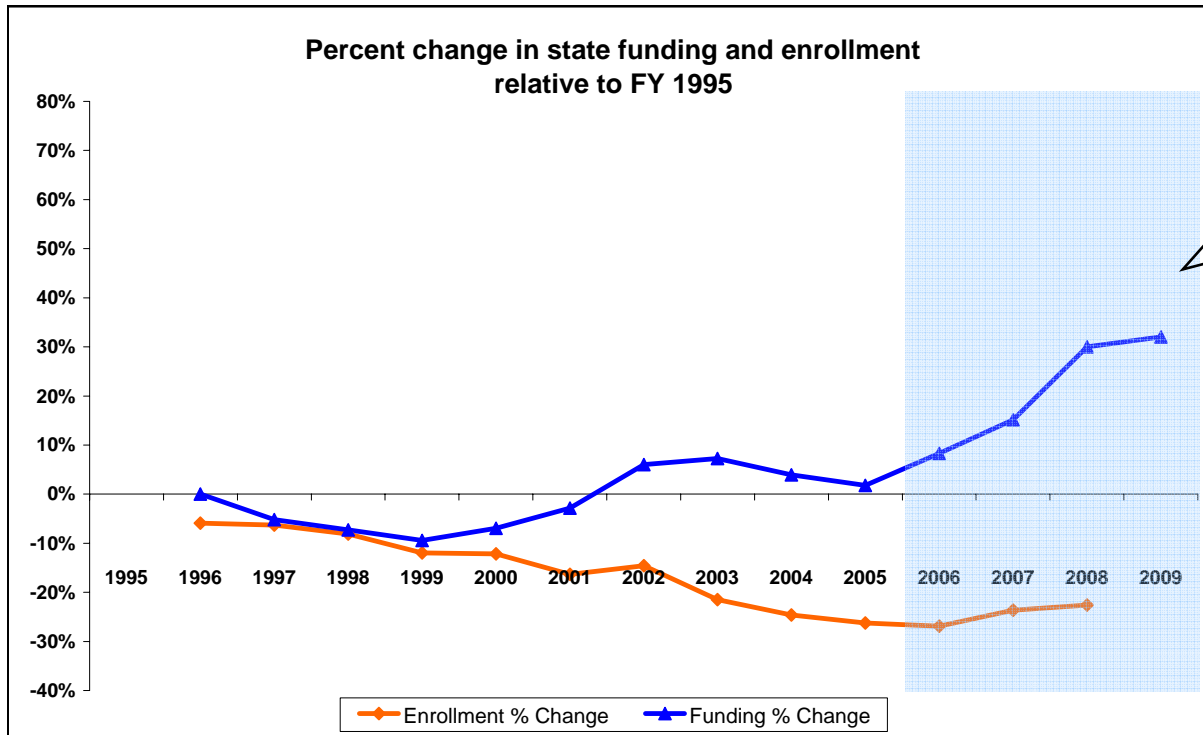


Livingston Elem Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,234							2,869,973	2,326							
FY 1996	1,161							2,871,015	2,473							
FY 1997	1,156							2,720,986	2,354							
FY 1998	1,134							2,660,292	2,346							
FY 1999	1,086							2,598,462	2,393							
FY 2000	1,084							2,670,194	2,463							
FY 2001	1,032							2,788,272	2,702							
FY 2002	1,054							3,041,866	2,886							
FY 2003	969							3,078,356	3,177							
FY 2004	930							2,983,112	3,208							
FY 2005	910							2,920,942	3,210							
FY 2006	902			-	-	-	-	3,108,134	3,446	12,331						
FY 2007	942		72	144,306	18,319	2,600	33,973	3,304,461	3,508		138,394	56,669	42,754			
FY 2008	955		75	227,321	19,645	4,000	34,400	3,730,562	3,906				9,354	131,490	268,998	0
FY 2009	Estimated		69	208,888	19,829	2,400	32,708	3,789,971					9,354			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Livingston Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.94%
Per student funding change (FY 2006- FY 2008)	Increase	\$461
Quality educator/ enrolled student ratio (FY 2008)		12.75
Enrollment change (FY 2008 - FY 2006)	Increase	53

FY 2007 - Deferred maint received		\$138,394
FY 2007 - Deferred maint expend		\$56,669
Balance remaining		\$81,725

	Enrollment	decreases	from	1,234	students to	955	-22.6% decrease
	Funding	increases	from	\$2,869,973	to	\$3,789,971	32.1% increase

