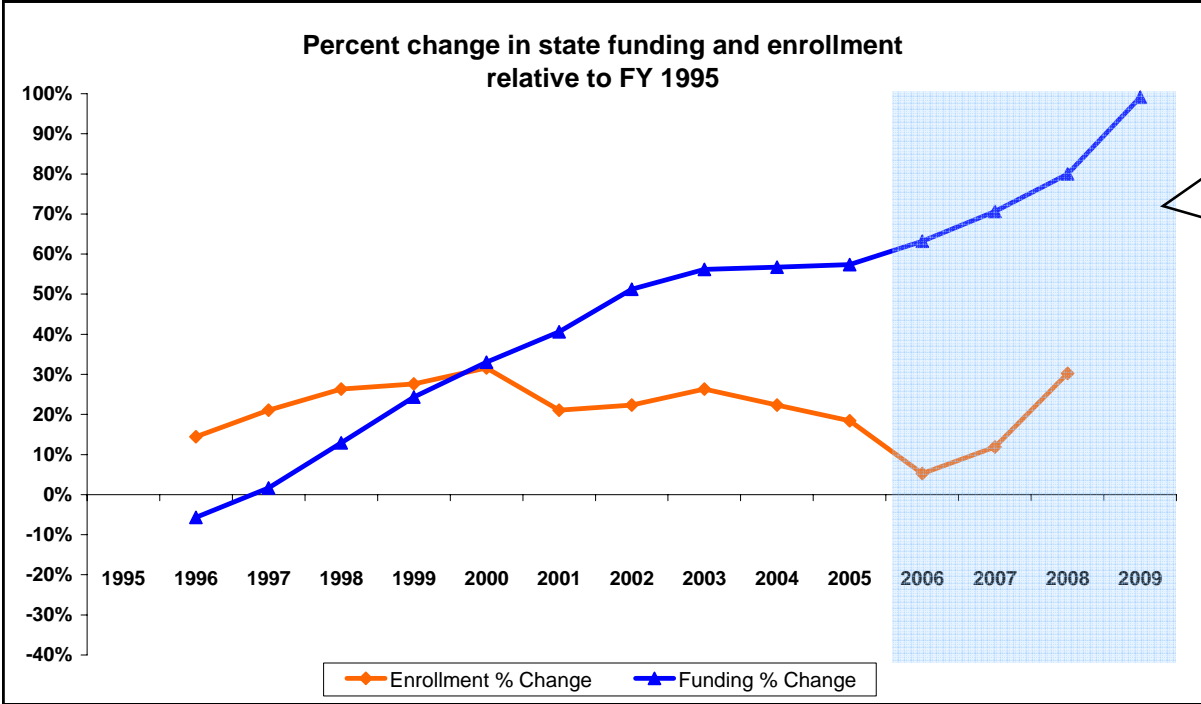


Gardiner H S Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	76						298,408	3,926							
FY 1996	-	87						281,479	3,235							
FY 1997	-	92						303,384	3,298							
FY 1998	-	96						336,959	3,510							
FY 1999	-	97						371,010	3,825							
FY 2000	-	100						396,870	3,969							
FY 2001	-	92						419,655	4,561							
FY 2002	-	93						451,365	4,853							
FY 2003	-	96						465,946	4,854							
FY 2004	-	93						467,766	5,030							
FY 2005	-	90						469,670	5,219							
FY 2006	-	80						487,081	6,089	1,289						
FY 2007	-	85	10	19,104	1,856	-	1,883	509,113	5,990		14,923	15,381	4,333			
FY 2008	-	99	10	30,138	1,795	-	1,915	537,134	5,426				855	33,715		7,000
FY 2009	Estimated		11	32,093	2,122	200	2,000	594,314					855			7,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Gardiner H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.02%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$663
Quality educator/ enrolled student ratio (FY 2008)		9.97
Enrollment change (FY 2008 - FY 2006)	Increase	19

FY 2007 - Deferred maint received		\$14,923
FY 2007 - Deferred maint expend		\$15,381
Balance remaining		-\$458

Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 76 students to 99		30.3% increase
Funding increases	from \$298,408 to \$594,314		99.2% increase

