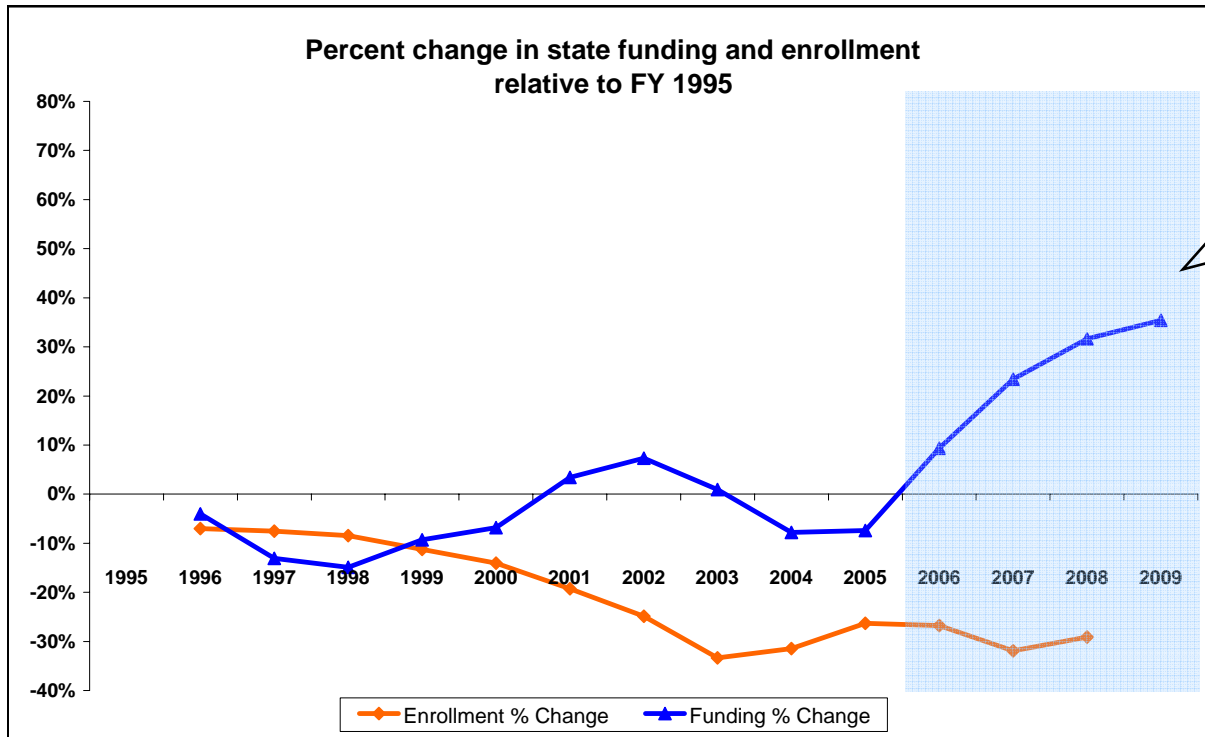


Gardiner Elem Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	213							484,699	2,276							
FY 1996	198							465,170	2,349							
FY 1997	197							421,205	2,138							
FY 1998	195							412,425	2,115							
FY 1999	189							439,552	2,326							
FY 2000	183							451,582	2,468							
FY 2001	172							501,333	2,915							
FY 2002	160							520,334	3,252							
FY 2003	142							489,104	3,444							
FY 2004	146							446,904	3,061							
FY 2005	157							448,904	2,859							
FY 2006	156			-	-	-	-	530,094	3,398	2,109						
FY 2007	145		14	28,376	3,121	-	-	598,099	4,125		24,409	25,165	7,284			
FY 2008	151		14	42,376	3,223	200	-	638,189	4,226				1,535	67,431	268,998	0
FY 2009	Estimated		14	41,307	3,284	400	-	656,414					1,535			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Gardiner Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	23.83%
Per student funding change (FY 2006- FY 2008)	Increase	\$828
Quality educator/ enrolled student ratio (FY 2008)		10.82
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$24,409
FY 2007 - Deferred maint expend		\$25,165
Balance remaining		-\$756

Enrollment	decreases	from	213 students	to	151	-29.1% decrease
Funding	increases	from	\$484,699	to	\$656,414	35.4% increase

