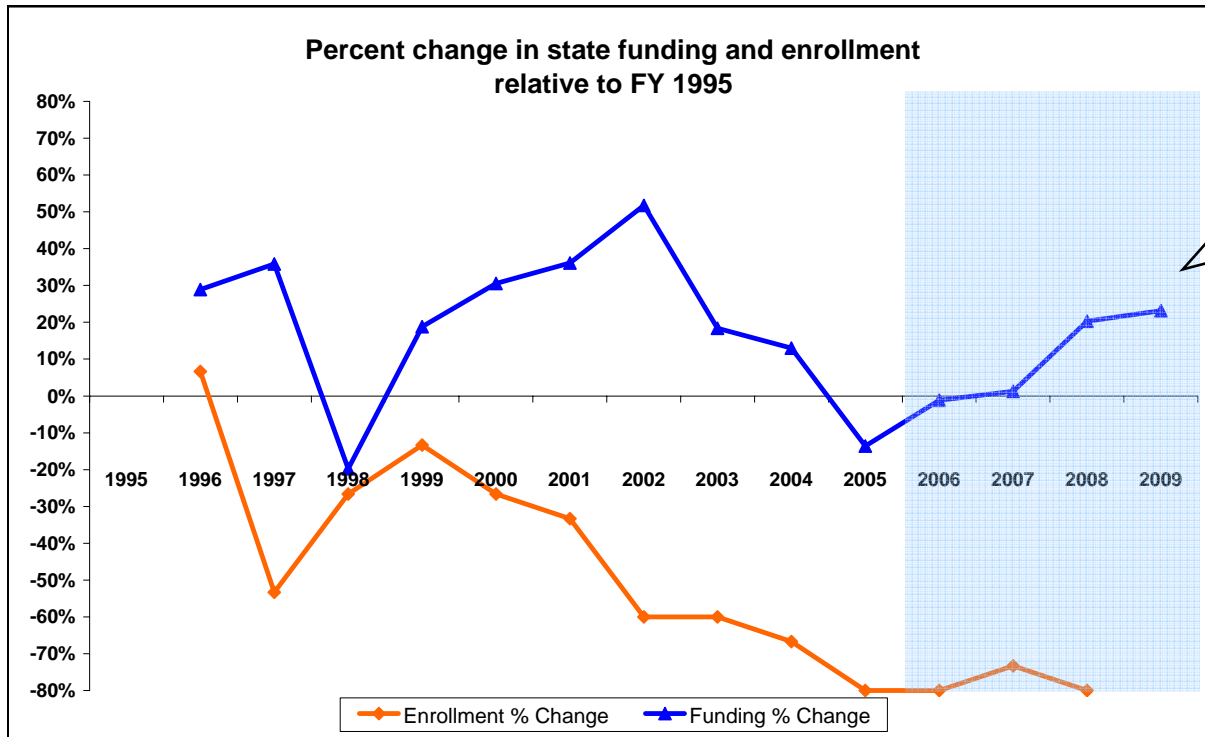


## Cooke City Elem Park County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	15							20,060	1,337							
FY 1996	16							25,849	1,616							
FY 1997	7							27,254	3,893							
FY 1998	11							16,098	1,463							
FY 1999	13							23,840	1,834							
FY 2000	11							26,182	2,380							
FY 2001	10							27,300	2,730							
FY 2002	6							30,450	5,075							
FY 2003	6							23,745	3,958							
FY 2004	5							22,661	4,532							
FY 2005	3							17,329	5,776							
FY 2006	3			-	-	-	-	19,825	6,608	54						
FY 2007	4		1	2,000	100	-	-	20,321	5,080		1,459	0	143			
FY 2008	3		1	3,036	100	-	-	24,134	8,045				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	100	-	-	24,707					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cooke City Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	24.63%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,437
Quality educator/ enrolled student ratio (FY 2008)		3.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-

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FY 2007 - Deferred maint received	\$1,459
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$1,459

Enrollment	decreases	from	15	students to	3	-80.0% decrease
Funding	increases	from	\$20,060	to	\$24,707	23.2% increase

