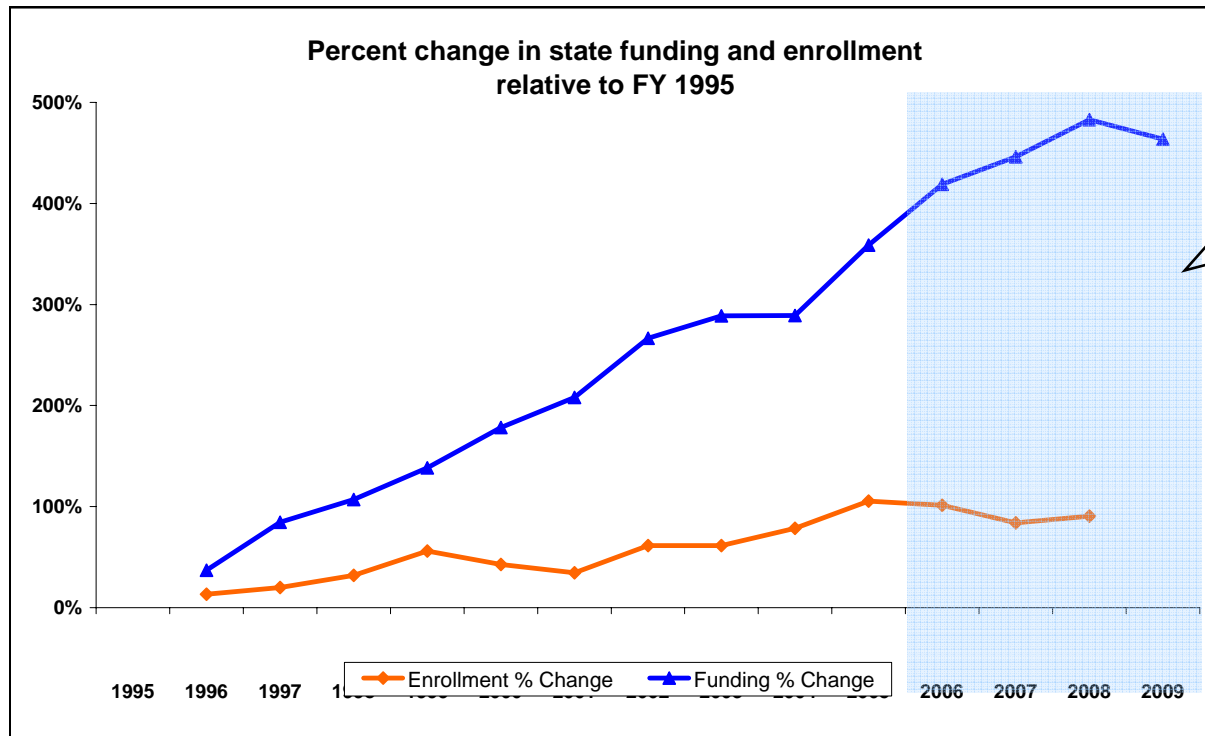


Arrowhead Elem Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	75							81,501	1,087							
FY 1996	85							111,786	1,315							
FY 1997	90							150,431	1,671							
FY 1998	99							168,788	1,705							
FY 1999	117							194,274	1,660							
FY 2000	107							226,845	2,120							
FY 2001	101							251,018	2,485							
FY 2002	121							298,872	2,470							
FY 2003	121							316,863	2,619							
FY 2004	134							317,222	2,367							
FY 2005	154							373,955	2,428							
FY 2006	151			-	-	-	-	422,997	2,801	2,082						
FY 2007	138		14	28,272	2,876	-	7,544	445,105	3,225		22,573	0	6,713			
FY 2008	143		14	41,897	2,978	1,000	7,628	475,094	3,322				1,418	67,431	268,998	8,307
FY 2009	Estimated		13	40,154	2,795	800	7,622	459,248					1,418			8,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Arrowhead Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	8.57%
Per student funding change (FY 2006- FY 2008)	Increase	\$521
Quality educator/ enrolled student ratio (FY 2008)		10.36
Enrollment change (FY 2008 - FY 2006)	Decrease	(8)

FY 2007 - Deferred maint received		\$22,573
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$22,573

Enrollment	increases	from	75 students to	143	90.7% increase
Funding	increases	from	\$81,501	to	\$459,248
					463.5% increase

