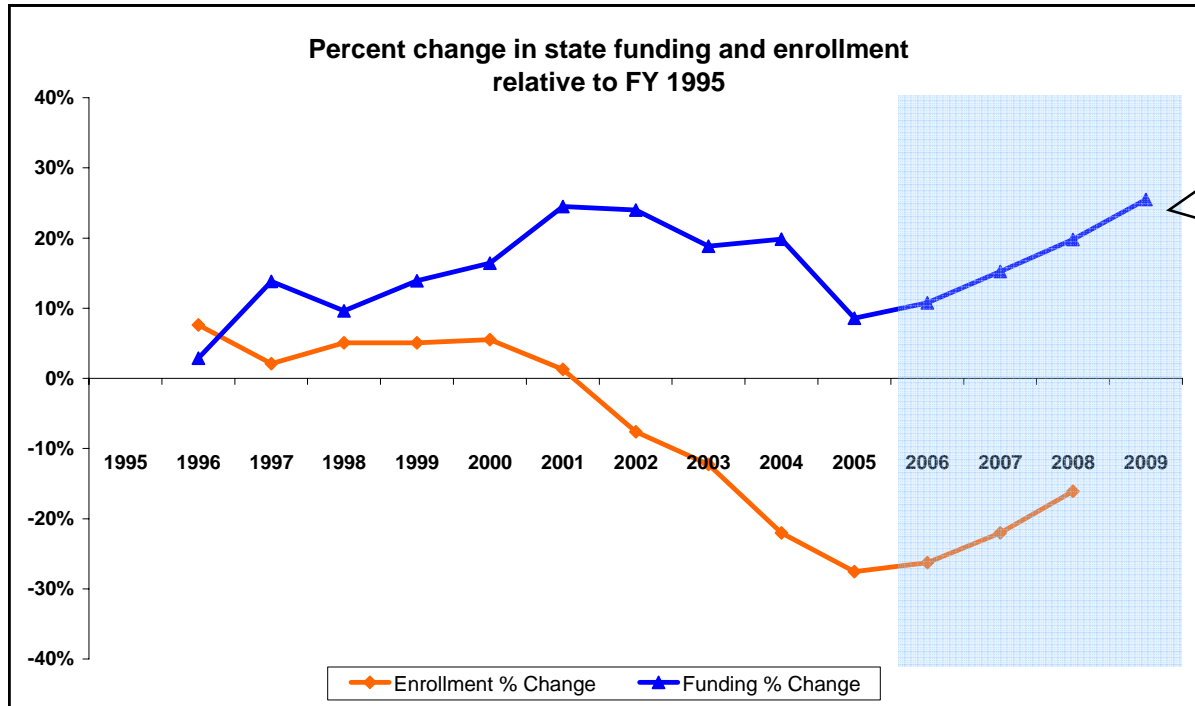


Roundup High School Musselshell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	236						783,115	3,318							
FY 1996	-	254						805,523	3,171							
FY 1997	-	241						891,362	3,699							
FY 1998	-	248						858,393	3,461							
FY 1999	-	248						891,894	3,596							
FY 2000	-	249						911,605	3,661							
FY 2001	-	239						975,024	4,080							
FY 2002	-	218						970,874	4,454							
FY 2003	-	207						930,584	4,496							
FY 2004	-	184						938,490	5,100							
FY 2005	-	171						850,420	4,973							
FY 2006	-	174						867,328	4,985	2,619						
FY 2007	-	184	18	35,860	3,754	1,000	9,042	902,384	4,904		29,152	14,170	8,760			
FY 2008	-	198	16	49,809	3,917	1,200	9,231	937,952	4,737				1,865	33,715		0
FY 2009	Estimated		17	51,279	4,080	2,400	9,143	982,726					1,865			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Roundup High School
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	13.31%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$248
Quality educator/ enrolled student ratio (FY 2008)		12.07
Enrollment change (FY 2008 - FY 2006)	Increase	24

FY 2007 - Deferred maint received		\$29,152
FY 2007 - Deferred maint expend		\$14,170
Balance remaining		\$14,982

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	236 students	to	198	-16.1% decrease
Funding increases	from	\$783,115	to	\$982,726	25.5% increase

