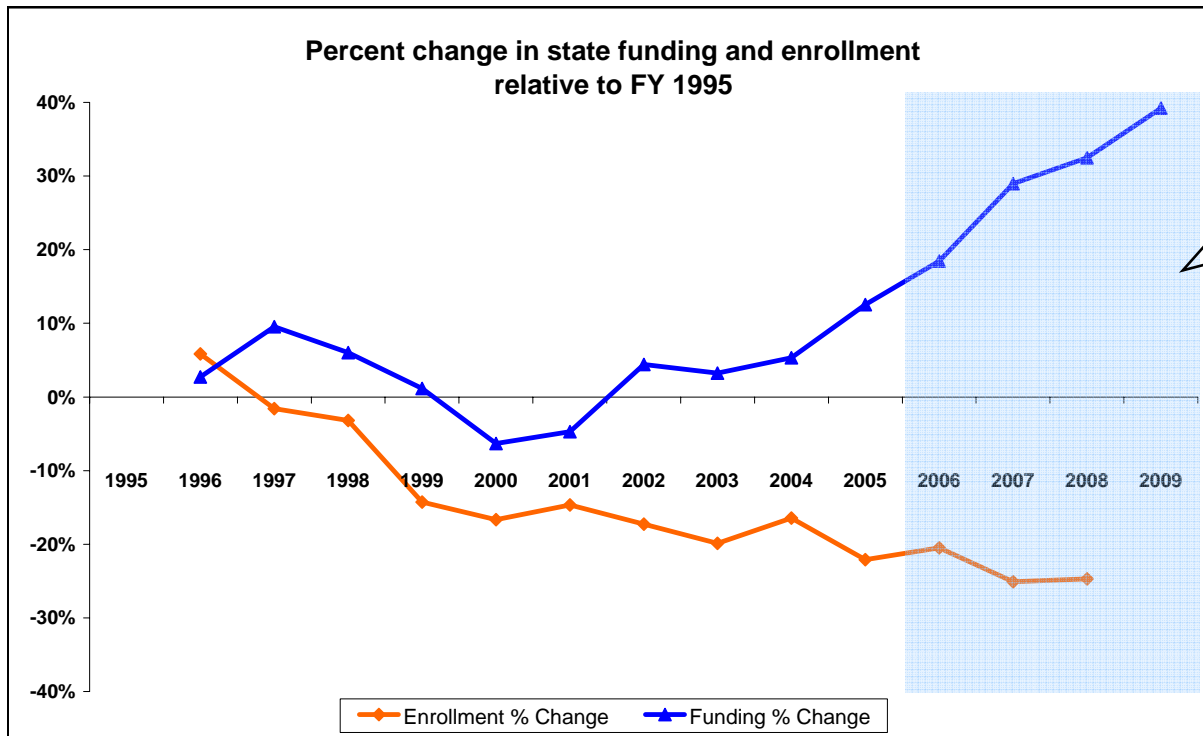


## Roundup Elem Musshell County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	498							1,182,892	2,375							
FY 1996	527							1,214,820	2,305							
FY 1997	490							1,295,520	2,644							
FY 1998	482							1,254,237	2,602							
FY 1999	427							1,196,362	2,802							
FY 2000	415							1,108,149	2,670							
FY 2001	425							1,127,249	2,652							
FY 2002	412							1,234,820	2,997							
FY 2003	399							1,221,128	3,060							
FY 2004	416							1,246,050	2,995							
FY 2005	388							1,331,163	3,431							
FY 2006	396			-	-	-	-	1,400,879	3,538	5,332						
FY 2007	373		33	65,456	8,017	2,200	21,739	1,525,291	4,089		61,129	0	18,711			
FY 2008	375		31	95,464	7,711	1,600	20,945	1,567,324	4,180				3,671	70,802	268,998	8,754
FY 2009	Estimated		34	103,416	8,058	1,600	19,913	1,646,936					3,671			8,754

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Roundup Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	17.56%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$642
Quality educator/ enrolled student ratio (FY 2008)		11.93
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(21)

---

FY 2007 - Deferred maint received		\$61,129
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$61,129

Enrollment	decreases	from	498 students to	375	-24.7% decrease
Funding	increases	from	\$1,182,892	to	\$1,646,936
					39.2% increase

