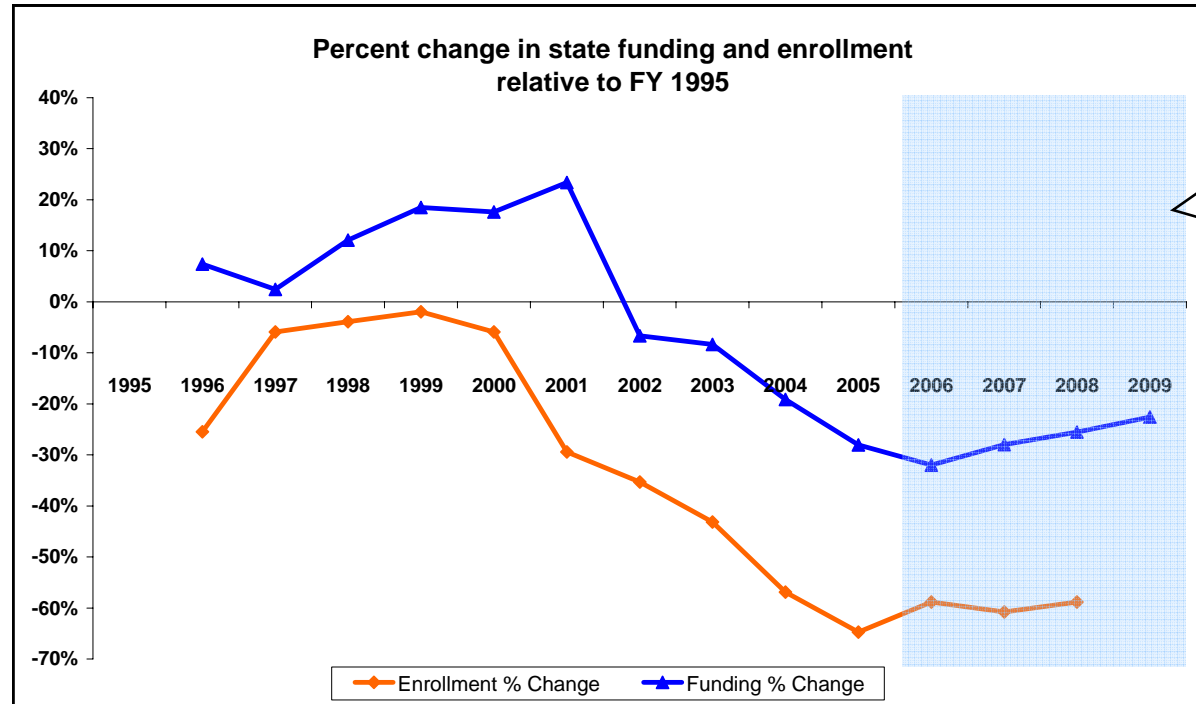


## Melstone H S Musselshell County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	51						263,673	5,170							
FY 1996	-	38						283,123	7,451							
FY 1997	-	48						270,022	5,625							
FY 1998	-	49						295,634	6,033							
FY 1999	-	50						312,401	6,248							
FY 2000	-	48						310,124	6,461							
FY 2001	-	36						325,375	9,038							
FY 2002	-	33						246,129	7,458							
FY 2003	-	29						241,654	8,333							
FY 2004	-	22						213,219	9,692							
FY 2005	-	18						189,690	10,538							
FY 2006	-	21						179,359	8,541	322						
FY 2007	-	20	5	10,124	449	-	129	189,833	9,492		4,366	1,530	1,047			
FY 2008	-	21	5	14,919	428	-	118	196,345	9,350				500	33,715		0
FY 2009	Estimated		5	15,100	449	-	-	204,058					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Melstone H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	13.77%
Per student funding change (FY 2006 - FY 2008)	<b>Increase</b>	\$809
Quality educator/ enrolled student ratio (FY 2008)		4.27
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	0

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FY 2007 - Deferred maint received		\$4,366
FY 2007 - Deferred maint expend		\$1,530
Balance remaining		\$2,836

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	51 students to	21	-58.8%	decrease
Funding decreases	from	\$263,673 to	\$204,058	-22.6%	decrease

