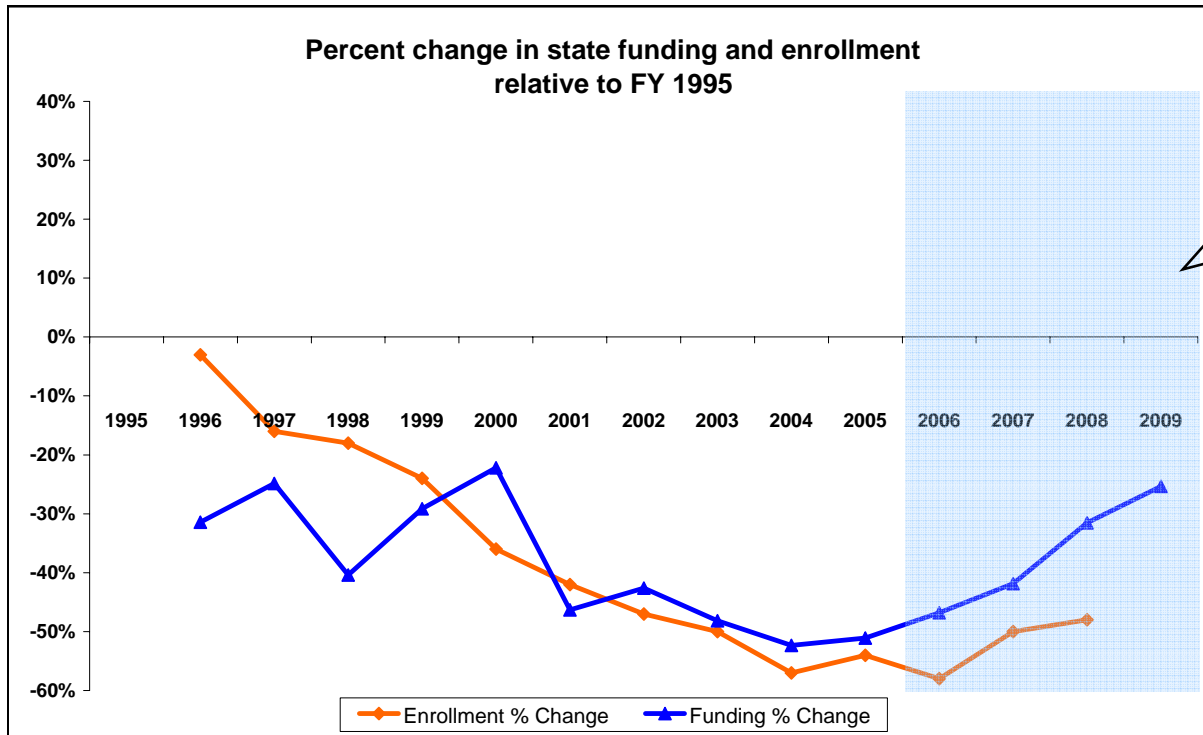


## Melstone Elem Musselshell County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	100							289,891	2,899							
FY 1996	97							198,753	2,049							
FY 1997	84							217,810	2,593							
FY 1998	82							172,863	2,108							
FY 1999	76							205,381	2,702							
FY 2000	64							225,485	3,523							
FY 2001	58							155,644	2,684							
FY 2002	53							166,333	3,138							
FY 2003	50							150,344	3,007							
FY 2004	43							138,218	3,214							
FY 2005	46							141,796	3,083							
FY 2006	42			-	-	-	-	154,295	3,674	631						
FY 2007	50		6	12,338	918	-	4,813	168,595	3,372		7,885	3,431	2,142			
FY 2008	52		6	18,611	1,040	-	4,601	198,478	3,817				500	67,431	268,998	2,000
FY 2009	Estimated		6	18,870	1,163	-	4,374	216,429					500			2,000

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Melstone Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	40.27%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$143
Quality educator/ enrolled student ratio (FY 2008)		8.48
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	10

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FY 2007 - Deferred maint received		\$7,885
FY 2007 - Deferred maint expend		\$3,431
Balance remaining		\$4,454

Enrollment	decreases	from	100	students to	52	-48.0% decrease
Funding	decreases	from	\$289,891	to	\$216,429	-25.3% decrease

