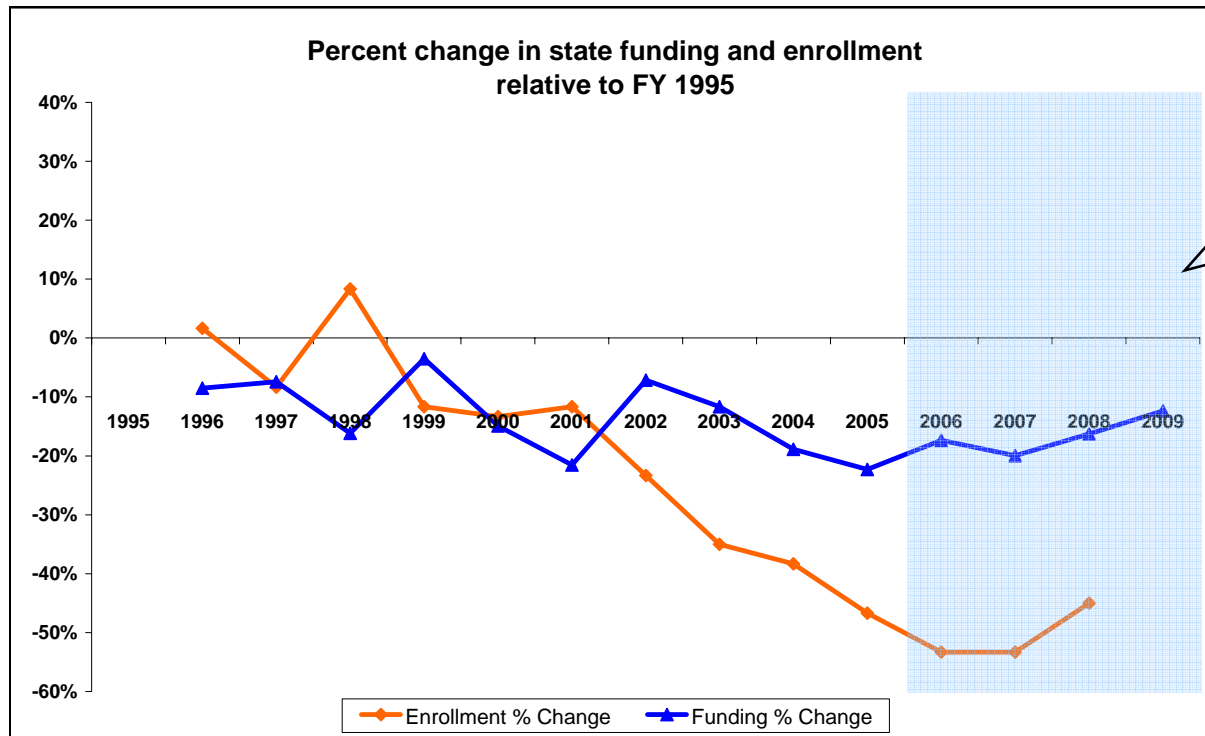


## Woodman Elem Missoula County

### K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment |    | Quality Educator FTE | New Components 100% State Funded |                   |                 |         | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only |                                       |  |                          |   |                      |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|
|             | Elem       | HS |                      | Quality Educator                 | Indian Ed for All | Achievement Gap | At Risk |  |  | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup |
| FY 1995     | 60         |    |                      |                                  |                   |                 | 203,094 | 3,385  |  |               |                                       |  |                          |   |                      |
| FY 1996     | 61         |    |                      |                                  |                   |                 | 185,771 | 3,045  |  |               |                                       |  |                          |   |                      |
| FY 1997     | 55         |    |                      |                                  |                   |                 | 188,039 | 3,419  |  |               |                                       |  |                          |   |                      |
| FY 1998     | 65         |    |                      |                                  |                   |                 | 170,317 | 2,620  |  |               |                                       |  |                          |   |                      |
| FY 1999     | 53         |    |                      |                                  |                   |                 | 195,919 | 3,697  |  |               |                                       |  |                          |   |                      |
| FY 2000     | 52         |    |                      |                                  |                   |                 | 172,834 | 3,324  |  |               |                                       |  |                          |   |                      |
| FY 2001     | 53         |    |                      |                                  |                   |                 | 159,288 | 3,005  |  |               |                                       |  |                          |   |                      |
| FY 2002     | 46         |    |                      |                                  |                   |                 | 188,611 | 4,100  |  |               |                                       |  |                          |   |                      |
| FY 2003     | 39         |    |                      |                                  |                   |                 | 179,415 | 4,600  |  |               |                                       |  |                          |   |                      |
| FY 2004     | 37         |    |                      |                                  |                   |                 | 164,710 | 4,452  |  |               |                                       |  |                          |   |                      |
| FY 2005     | 32         |    |                      |                                  |                   |                 | 157,844 | 4,933  |  |               |                                       |  |                          |   |                      |
| FY 2006     | 28         |    |                      | -                                | -                 | -               | 167,854 | 5,995  | 497  |               |                                       |  |                          |   |                      |
| FY 2007     | 28         |    | 4                    | 8,478                            | 673               | -               | 162,526 | 5,804  |  | 6,049         | 0                                     | 1,571  |                          |   |                      |
| FY 2008     | 33         |    | 4                    | 12,199                           | 632               | -               | 170,070 | 5,154  |  |               |                                       | 500  | 67,431                   | 268,998                                   | 0                    |
| FY 2009     | Estimated  |    | 4                    | 13,053                           | 673               | -               | 178,012 |  |  |               |                                       | 500  |                          |   | 0                    |

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Woodman Elem**  
Summary FY 2006 to FY 2009

|  |                 |        |
|--|-----------------|--------|
| State funding change (FY2006-FY2009)               | <b>Increase</b> | 6.05%  |
| Per student funding change (FY 2006- FY 2008)      | <b>Decrease</b> | -\$841 |
| Quality educator/ enrolled student ratio (FY 2008) |                 | 8.21   |
| Enrollment change (FY 2008 - FY 2006)              | <b>Increase</b> | 5      |

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|                                   |  |         |
|-----------------------------------|--|---------|
| FY 2007 - Deferred maint received |  | \$6,049 |
| FY 2007 - Deferred maint expend   |  | \$0     |
| Balance remaining                 |  | \$6,049 |

|            |           |      |           |             |           |                 |
|------------|-----------|------|-----------|-------------|-----------|-----------------|
| Enrollment | decreases | from | 60        | students to | 33        | -45.0% decrease |
| Funding    | decreases | from | \$203,094 | to          | \$178,012 | -12.3% decrease |

