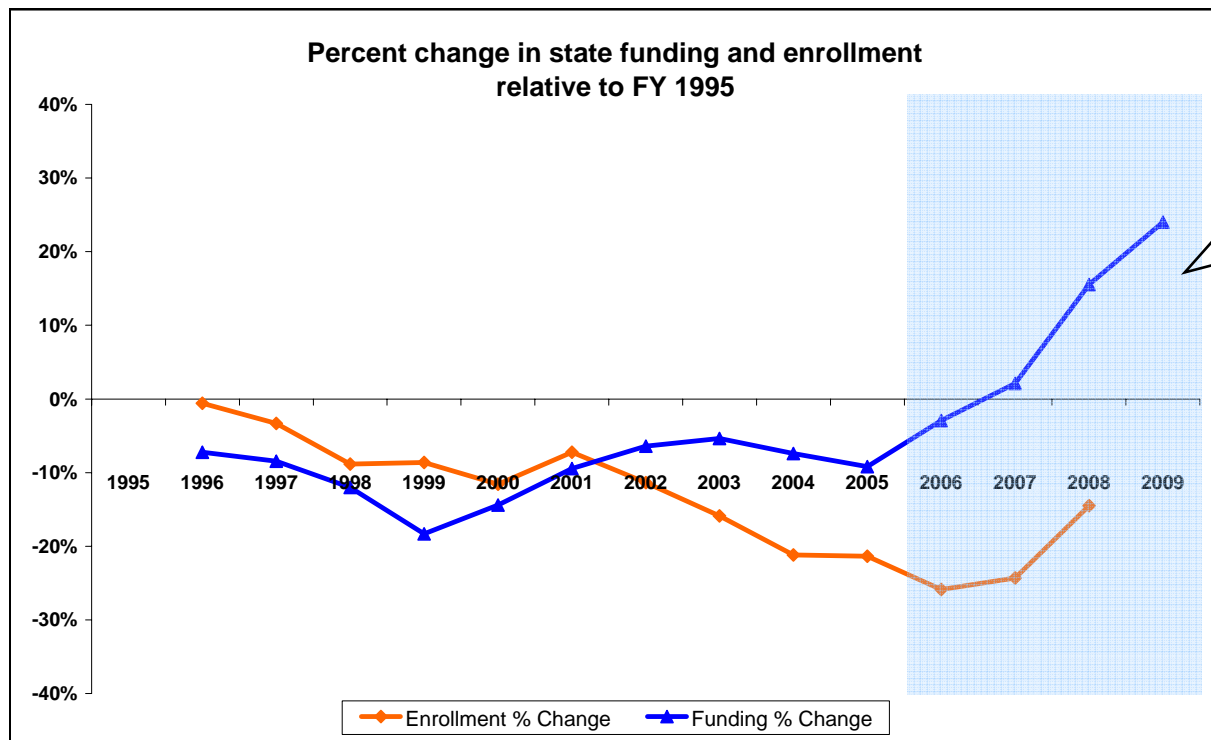


Target Range Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	510							1,349,717	2,647							
FY 1996	507							1,252,305	2,470							
FY 1997	493							1,235,446	2,506							
FY 1998	465							1,187,567	2,554							
FY 1999	466							1,102,247	2,365							
FY 2000	451							1,155,260	2,562							
FY 2001	473							1,222,351	2,584							
FY 2002	452							1,263,343	2,795							
FY 2003	429							1,277,213	2,977							
FY 2004	402							1,249,463	3,108							
FY 2005	401							1,225,484	3,056							
FY 2006	378			-	-	-	-	1,310,056	3,466	5,507						
FY 2007	386		29	57,944	8,099	2,800	1,622	1,378,138	3,570		61,741	0	18,901			
FY 2008	436		30	89,957	8,323	1,600	2,391	1,559,458	3,577				3,963	77,546	268,998	807
FY 2009	Estimated		28	85,766	9,384	2,000	2,500	1,673,905					3,963			807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Target Range Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	27.77%
Per student funding change (FY 2006- FY 2008)	Increase	\$111
Quality educator/ enrolled student ratio (FY 2008)		14.71
Enrollment change (FY 2008 - FY 2006)	Increase	58
<hr/>		
FY 2007 - Deferred maint received		\$61,741
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$61,741

Enrollment	decreases	from	510	students to	436	
Funding	increases	from	\$1,349,717	to	\$1,673,905	% Change
						-14.5% decrease
						24.0% increase

