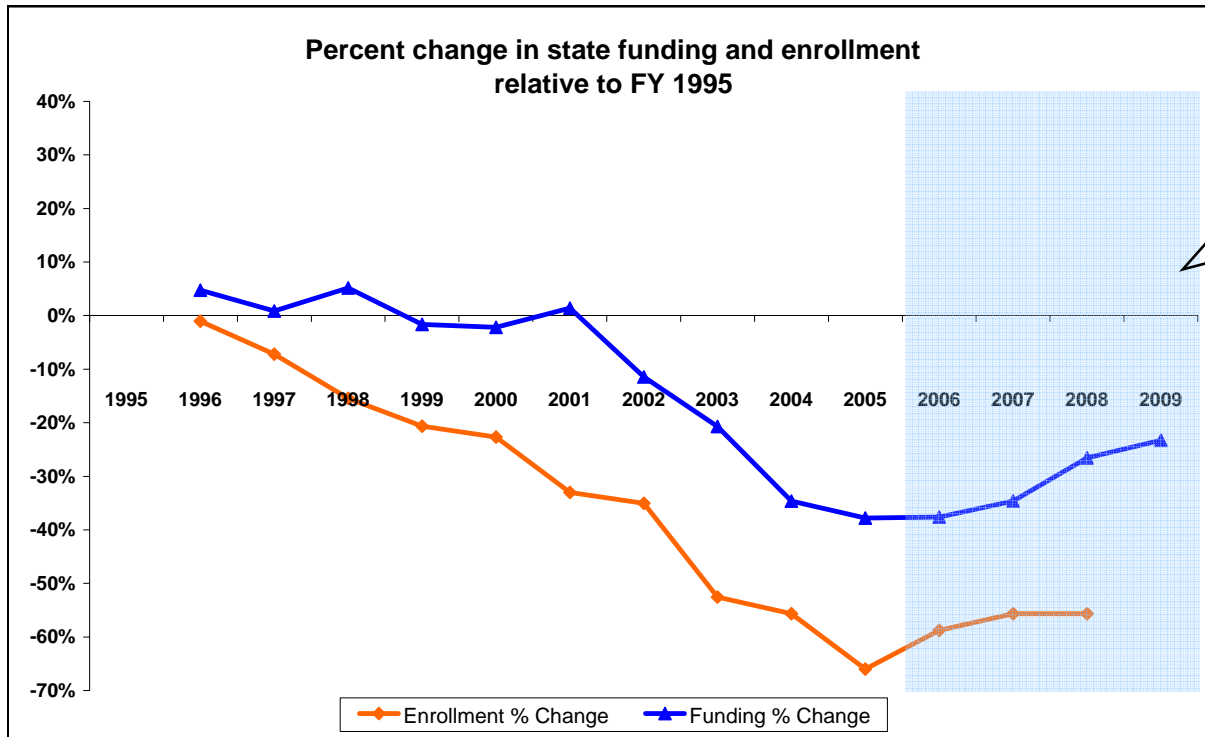


Swan Valley Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	97							233,926	2,412							
FY 1996	96							245,099	2,553							
FY 1997	90							235,966	2,622							
FY 1998	82							246,077	3,001							
FY 1999	77							230,136	2,989							
FY 2000	75							228,801	3,051							
FY 2001	65							237,233	3,650							
FY 2002	63							207,162	3,288							
FY 2003	46							185,546	4,034							
FY 2004	43							152,938	3,557							
FY 2005	33							145,563	4,411							
FY 2006	40			-	-	-	-	145,980	3,649	578						
FY 2007	43		5	9,066	816	-	1,199	152,908	3,556		7,120	0	1,904			
FY 2008	43		4	13,231	938	-	1,471	171,773	3,995				500	67,431	268,998	0
FY 2009	Estimated		5	14,863	938	-	1,537	179,515					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Swan Valley Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.97%
Per student funding change (FY 2006- FY 2008)	Increase	\$345
Quality educator/ enrolled student ratio (FY 2008)		9.87
Enrollment change (FY 2008 - FY 2006)	Increase	3

FY 2007 - Deferred maint received		\$7,120
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$7,120

Enrollment	decreases	from	97	students to	43	-55.7% decrease
Funding	decreases	from	\$233,926	to	\$179,515	-23.3% decrease

