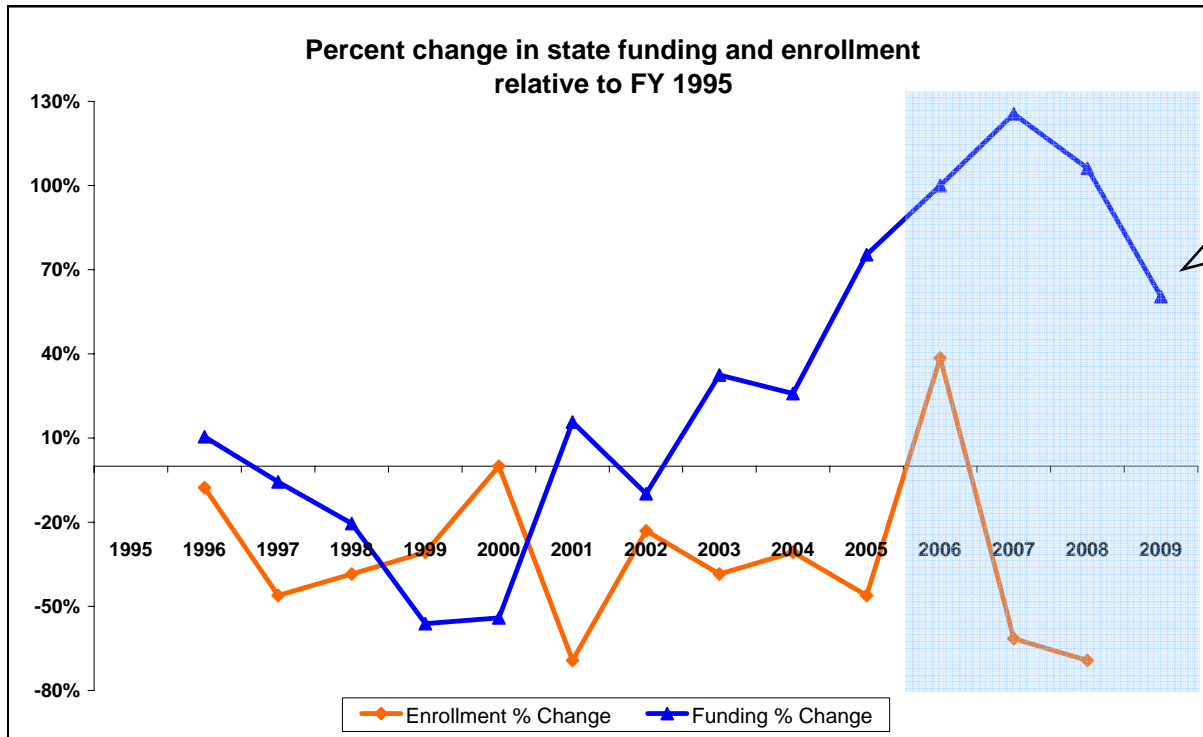


Sunset Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	13							22,717	1,747							
FY 1996	12							25,083	2,090							
FY 1997	7							21,443	3,063							
FY 1998	8							18,069	2,259							
FY 1999	9							9,949	1,105							
FY 2000	13							10,422	802							
FY 2001	4							26,275	6,569							
FY 2002	10							20,491	2,049							
FY 2003	8							30,096	3,762							
FY 2004	9							28,579	3,175							
FY 2005	7							39,842	5,692							
FY 2006	18			-	-	-	-	45,429	2,524	215						
FY 2007	5		2	4,138	326	400	-	51,231	10,246		3,448	0	762			
FY 2008	4		2	6,224	265	400	-	46,847	11,712				500	33,715	268,998	0
FY 2009	Estimated		1	3,346	184	400	-	36,440					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Sunset Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Decrease	-19.79%
Per student funding change (FY 2006- FY 2008)	Increase	\$9,188
Quality educator/ enrolled student ratio (FY 2008)		1.95
Enrollment change (FY 2008 - FY 2006)	Decrease	(14)

FY 2007 - Deferred maint received		\$3,448
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,448

Enrollment	decreases	from	13	students to	4	-69.2% decrease
Funding	increases	from	\$22,717	to	\$36,440	60.4% increase

