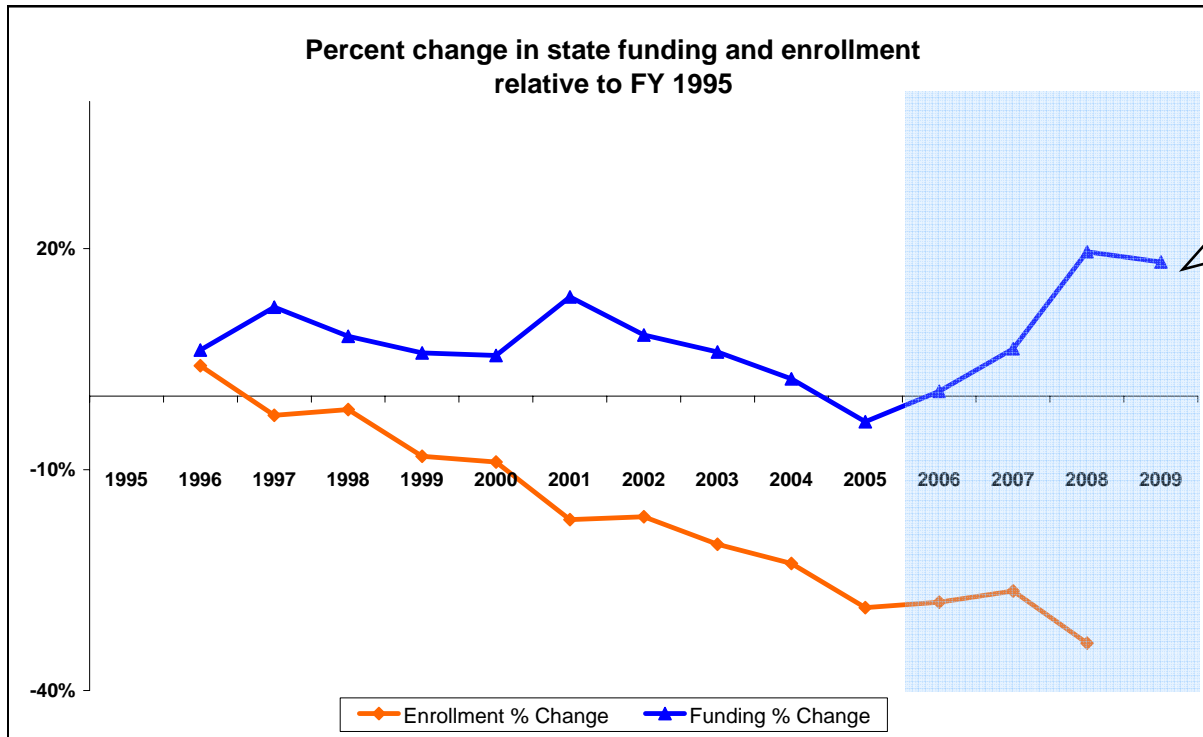


## Seeley Lake Elem Missoula County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	268							571,410	2,132							
FY 1996	279							607,031	2,176							
FY 1997	261							640,235	2,453							
FY 1998	263							617,736	2,349							
FY 1999	246							604,849	2,459							
FY 2000	244							602,943	2,471							
FY 2001	223							648,355	2,907							
FY 2002	224							618,759	2,762							
FY 2003	214							605,571	2,830							
FY 2004	207							584,792	2,825							
FY 2005	191							551,412	2,887							
FY 2006	193			-	-	-	-	574,947	2,979	2,727						
FY 2007	197		15	30,578	3,998	-	5,258	608,124	3,087		30,988	0	9,332			
FY 2008	178		16	47,929	4,202	1,200	5,798	683,350	3,839				2,001	67,431	268,998	0
FY 2009	Estimated		16	49,761	4,019	1,400	6,056	675,240					2,001			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Seeley Lake Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	17.44%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$860
Quality educator/ enrolled student ratio (FY 2008)		11.28
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(15)

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FY 2007 - Deferred maint received	\$30,988
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$30,988

Enrollment	decreases	from	268	students to	178	-33.6% decrease
Funding	increases	from	\$571,410	to	\$675,240	18.2% increase

