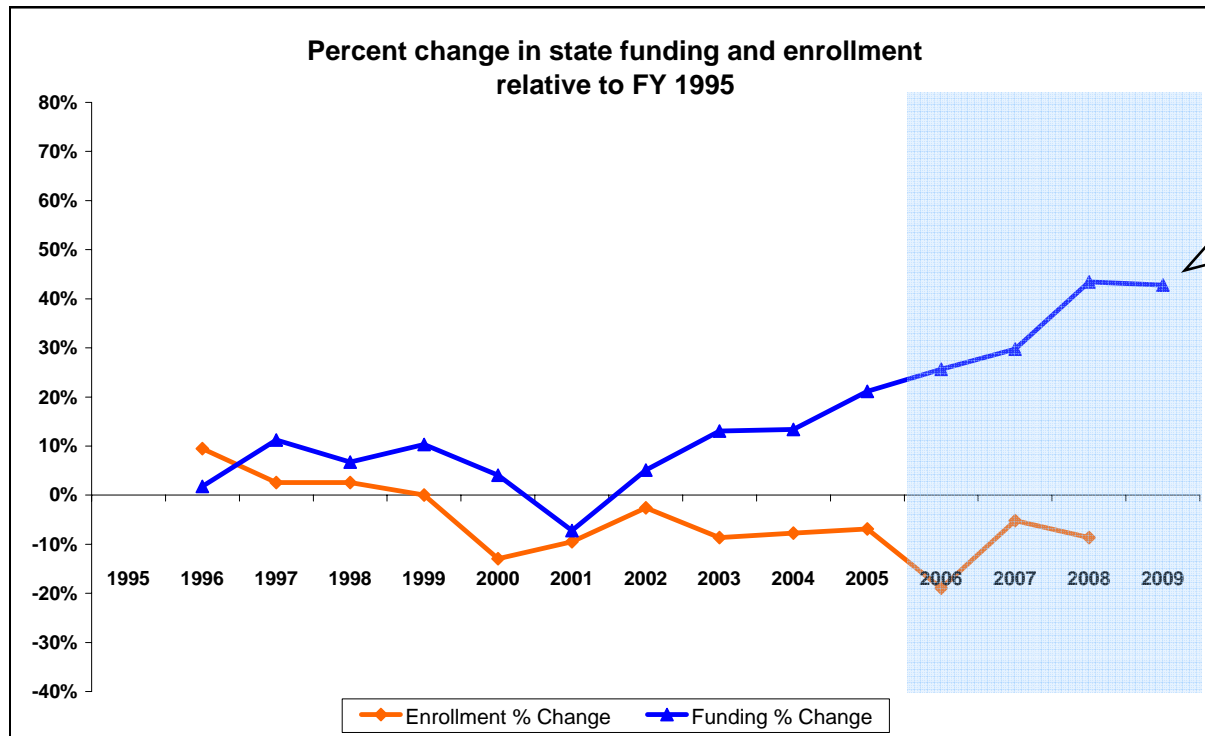


Potomac Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	116							335,488	2,892							
FY 1996	127							341,460	2,689							
FY 1997	119							373,200	3,136							
FY 1998	119							358,017	3,009							
FY 1999	116							370,104	3,191							
FY 2000	101							349,216	3,458							
FY 2001	105							311,239	2,964							
FY 2002	113							352,591	3,120							
FY 2003	106							379,280	3,578							
FY 2004	107							380,310	3,554							
FY 2005	108							406,305	3,762							
FY 2006	94			-	-	-	-	421,432	4,483	1,451						
FY 2007	110		11	22,162	2,122	-	6,075	435,299	3,957		16,912	210	4,951			
FY 2008	106		11	33,366	2,244	-	5,852	481,232	4,540				1,068	67,431	268,998	0
FY 2009	Estimated		11	33,781	2,142	-	5,870	479,009					1,068			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Potomac Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	13.66%
Per student funding change (FY 2006- FY 2008)	Increase	\$57
Quality educator/ enrolled student ratio (FY 2008)		9.65
Enrollment change (FY 2008 - FY 2006)	Increase	12
<hr/>		
FY 2007 - Deferred maint received		\$16,912
FY 2007 - Deferred maint expend		\$210
Balance remaining		\$16,702

Enrollment	decreases	from	116	students to	106	-8.6% decrease
Funding	increases	from	\$335,488	to	\$479,009	42.8% increase

