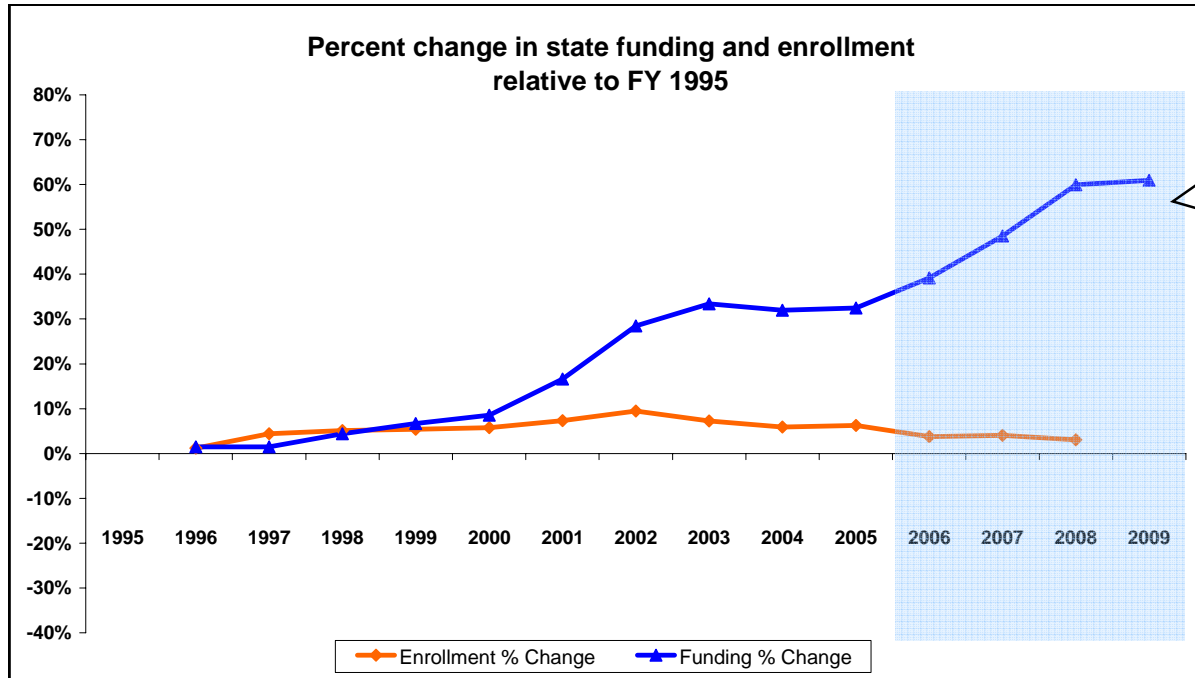


Missoula H S Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	3,743						10,379,031	2,773							
FY 1996	-	3,788						10,530,167	2,780							
FY 1997	-	3,907						10,535,697	2,697							
FY 1998	-	3,935						10,833,364	2,753							
FY 1999	-	3,946						11,073,017	2,806							
FY 2000	-	3,959						11,265,100	2,845							
FY 2001	-	4,017						12,099,592	3,012							
FY 2002	-	4,098						13,335,449	3,254							
FY 2003	-	4,015						13,842,884	3,448							
FY 2004	-	3,964						13,694,290	3,455							
FY 2005	-	3,977						13,749,738	3,457							
FY 2006	-	3,884						14,440,736	3,718	54,896						
FY 2007	-	3,894	292	583,544	82,436	30,600	67,480	15,411,803	3,958		619,273	313,846	192,393			
FY 2008	-	3,858	311	944,970	82,090	28,800	70,503	16,601,077	4,303				39,085	171,949		0
FY 2009	-		310	944,054	81,049	25,800	73,632	16,703,285					39,085			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Missoula H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.67%
Per student funding change (FY 2006- FY 2008)	Increase	\$585
Quality educator/ enrolled student ratio (FY 2008)		12.39
Enrollment change (FY 2008 - FY 2006)	Decrease	-26

FY 2007 - Deferred maint received	\$619,273
FY 2007 - Deferred maint expend	\$313,846
Balance remaining	\$305,427

		Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from	3,743 students	to	3,858
				3.1% increase
Funding increases	from	\$10,379,031	to	\$16,703,285
				60.9% increase

