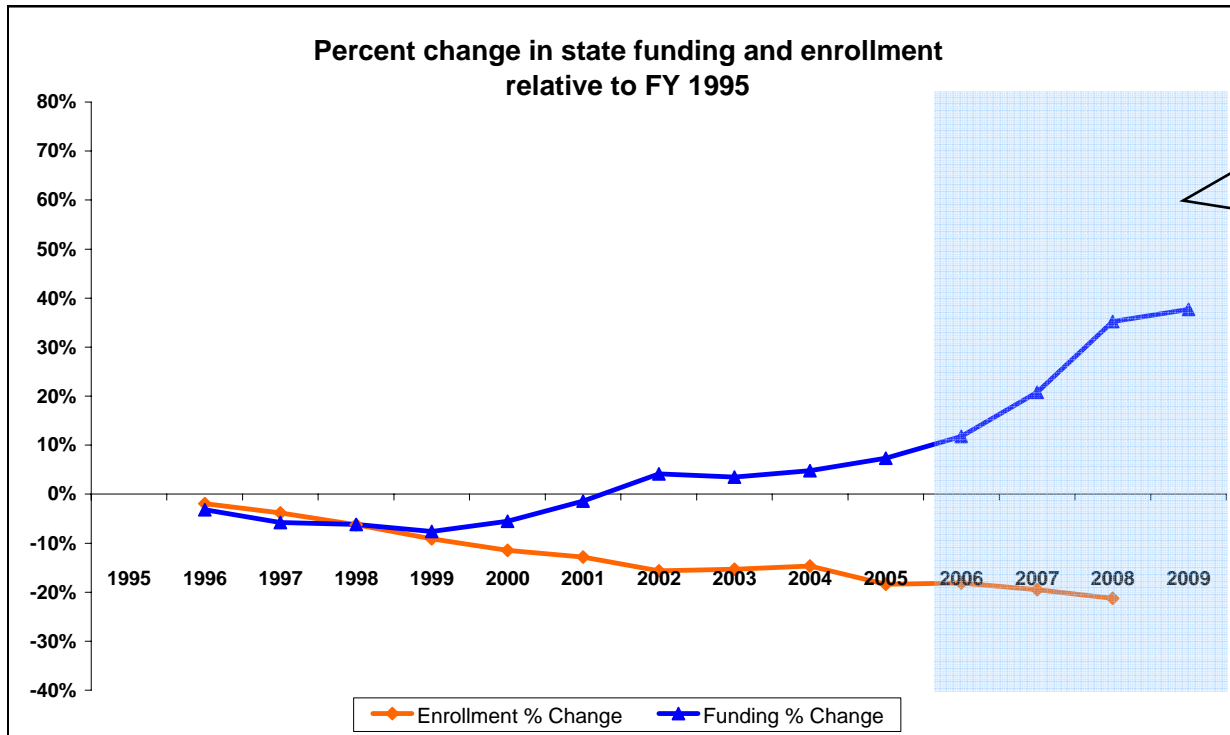


Missoula Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6,062							13,760,240	2,270							
FY 1996	5,943							13,320,635	2,241							
FY 1997	5,829							12,963,296	2,224							
FY 1998	5,683							12,907,041	2,271							
FY 1999	5,508							12,715,445	2,309							
FY 2000	5,366							12,995,175	2,422							
FY 2001	5,285							13,562,807	2,566							
FY 2002	5,113							14,329,337	2,803							
FY 2003	5,135							14,242,465	2,774							
FY 2004	5,171							14,422,775	2,789							
FY 2005	4,949							14,773,262	2,985							
FY 2006	4,962			-	-	-	-	15,380,984	3,100	66,072						
FY 2007	4,881		366	731,266	98,899	55,000	246,287	16,622,114	3,405		742,744	264,117	230,815			
FY 2008	4,775		399	1,211,980	103,183	57,000	256,990	18,607,790	3,897				49,128	616,993	268,998	51,738
FY 2009	Estimated		384	1,169,156	102,490	51,200	268,407	18,950,276					49,128			51,738

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Missoula Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	23.21%
Per student funding change (FY 2006- FY 2008)	Increase	\$797
Quality educator/ enrolled student ratio (FY 2008)		11.96
Enrollment change (FY 2008 - FY 2006)	Decrease	(187)

FY 2007 - Deferred maint received		\$742,744
FY 2007 - Deferred maint expend		\$264,117
Balance remaining		\$478,627

	Enrollment	decreases	from	6,062 students to	4,775	-21.2% decrease
	Funding	increases	from	\$13,760,240	to	\$18,950,276
						37.7% increase

