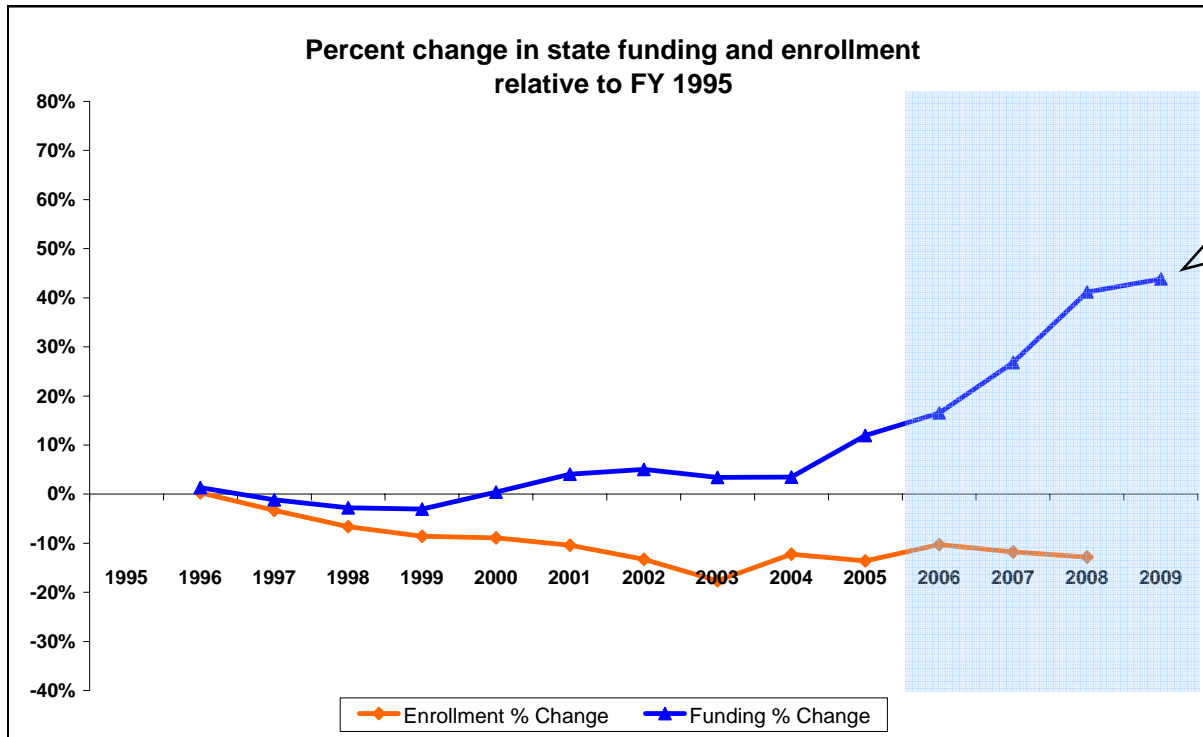


## Lolo Elem Missoula County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	663							1,740,630	2,625							
FY 1996	665							1,763,987	2,653							
FY 1997	641							1,720,868	2,685							
FY 1998	619							1,691,781	2,733							
FY 1999	606							1,687,499	2,785							
FY 2000	604							1,747,381	2,893							
FY 2001	594							1,811,512	3,050							
FY 2002	575							1,828,421	3,180							
FY 2003	546							1,800,262	3,297							
FY 2004	582							1,801,437	3,095							
FY 2005	573							1,948,287	3,400							
FY 2006	595			-	-	-	-	2,027,590	3,408	7,535						
FY 2007	585		42	83,272	11,710	1,200	12,420	2,207,168	3,773		88,822	24,927	27,328			
FY 2008	578		44	134,798	12,342	3,000	11,594	2,457,074	4,251				5,876	97,775	268,998	4,461
FY 2009	Estimated		45	135,673	12,383	2,600	9,643	2,503,075					5,876			4,461

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lolo Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	23.45%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$843
Quality educator/ enrolled student ratio (FY 2008)		13.02
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(17)

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FY 2007 - Deferred maint received	\$88,822	
FY 2007 - Deferred maint expend	\$24,927	
Balance remaining	\$63,895	

	Enrollment decreases from 663 students to 578	-12.8% decrease
	Funding increases from \$1,740,630 to \$2,503,075	43.8% increase

