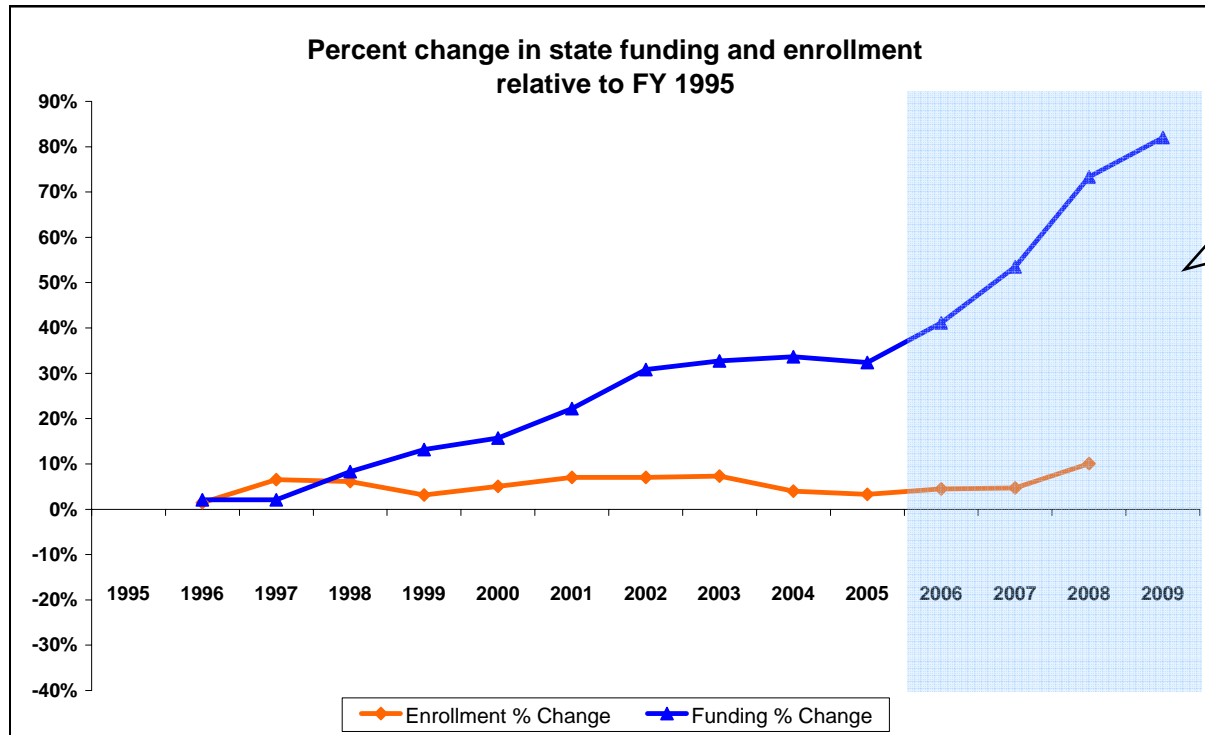


Hellgate Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,151							2,556,430	2,221							
FY 1996	1,168							2,610,386	2,235							
FY 1997	1,226							2,609,668	2,129							
FY 1998	1,221							2,768,092	2,267							
FY 1999	1,187							2,892,549	2,437							
FY 2000	1,209							2,957,672	2,446							
FY 2001	1,232							3,124,683	2,536							
FY 2002	1,232							3,344,626	2,715							
FY 2003	1,235							3,392,624	2,747							
FY 2004	1,197							3,416,210	2,854							
FY 2005	1,189							3,383,368	2,846							
FY 2006	1,203			-	-	-	-	3,608,214	2,999	15,984						
FY 2007	1,205		83	166,134	24,398	9,000	21,426	3,924,461	3,257		183,988	159,733	56,942			
FY 2008	1,267		91	276,686	25,602	12,400	22,193	4,431,480	3,498				12,190	168,577	268,998	3,307
FY 2009	Estimated		86	260,103	26,785	12,400	22,291	4,652,395					12,190			3,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hellgate Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	28.94%
Per student funding change (FY 2006- FY 2008)	Increase	\$498
Quality educator/ enrolled student ratio (FY 2008)		13.90
Enrollment change (FY 2008 - FY 2006)	Increase	64

FY 2007 - Deferred maint received		\$183,988
FY 2007 - Deferred maint expend		\$159,733
Balance remaining		\$24,255

				% Change	
Enrollment	increases	from	1,151 students to	1,267	10.1% increase
Funding	increases	from	\$2,556,430	to \$4,652,395	82.0% increase

