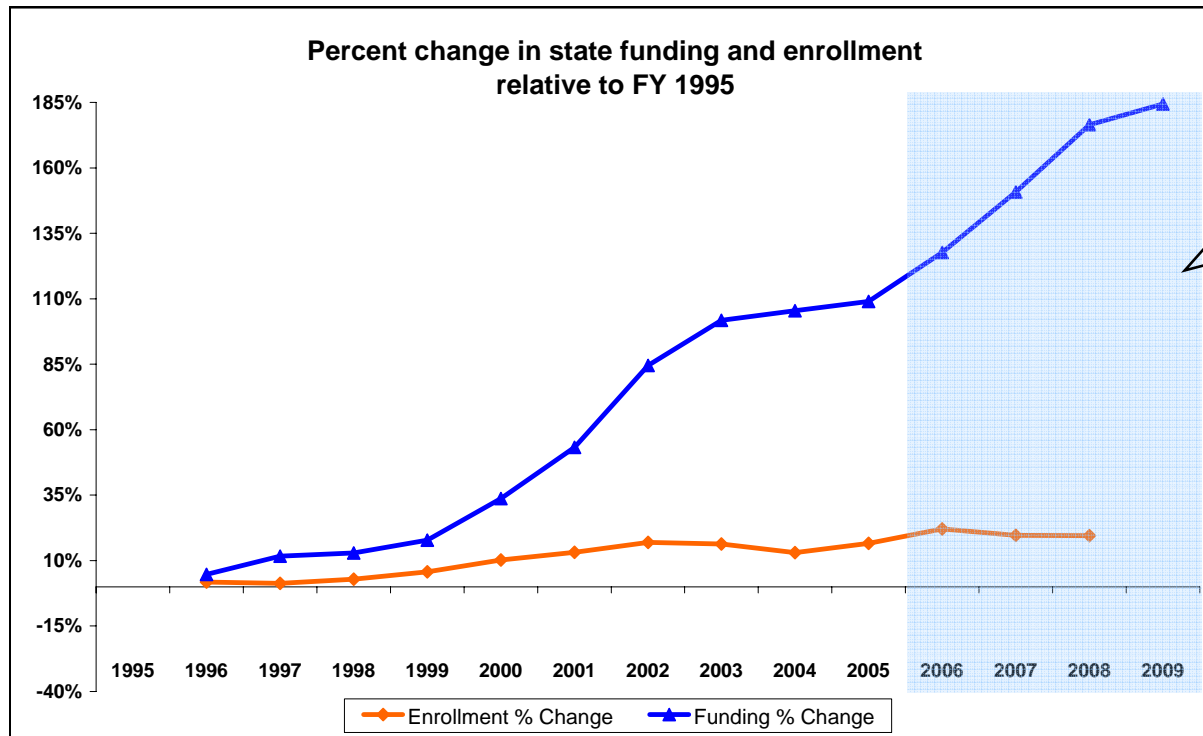


## Frenchtown K-12 Schools Missoula County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	734	301						1,895,221	1,831							
FY 1996	739	315						1,985,332	1,884							
FY 1997	725	324						2,116,155	2,017							
FY 1998	727	338						2,139,535	2,009							
FY 1999	737	357						2,232,497	2,041							
FY 2000	775	366						2,532,852	2,220							
FY 2001	806	365						2,904,059	2,480							
FY 2002	826	384						3,496,738	2,890							
FY 2003	832	372						3,823,950	3,176							
FY 2004	799	371						3,893,275	3,328							
FY 2005	818	389						3,961,418	3,282							
FY 2006	852	412		-	-	-	-	4,313,909	3,413	16,226						
FY 2007	828	410	94	188,212	25,357	6,200	1,782	4,752,607	3,839		192,179	141,442	59,180			
FY 2008	837	400	98	298,985	25,969	6,200	2,233	5,239,492	4,236				12,365	158,463	268,998	307
FY 2009	Estimated		101	306,503	26,275	6,800	2,333	5,390,437					12,365			307

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Frenchtown K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	24.95%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$823
Quality educator/ enrolled student ratio (FY 2008)		12.56
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(27)

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FY 2007 - Deferred maint received		\$192,179
FY 2007 - Deferred maint expend		\$141,442
Balance remaining		\$50,737

	Enrollment	increases	from	1,035	students to	1,237	19.5% increase
	Funding	increases	from	\$1,895,221	to	\$5,390,437	184.4% increase

