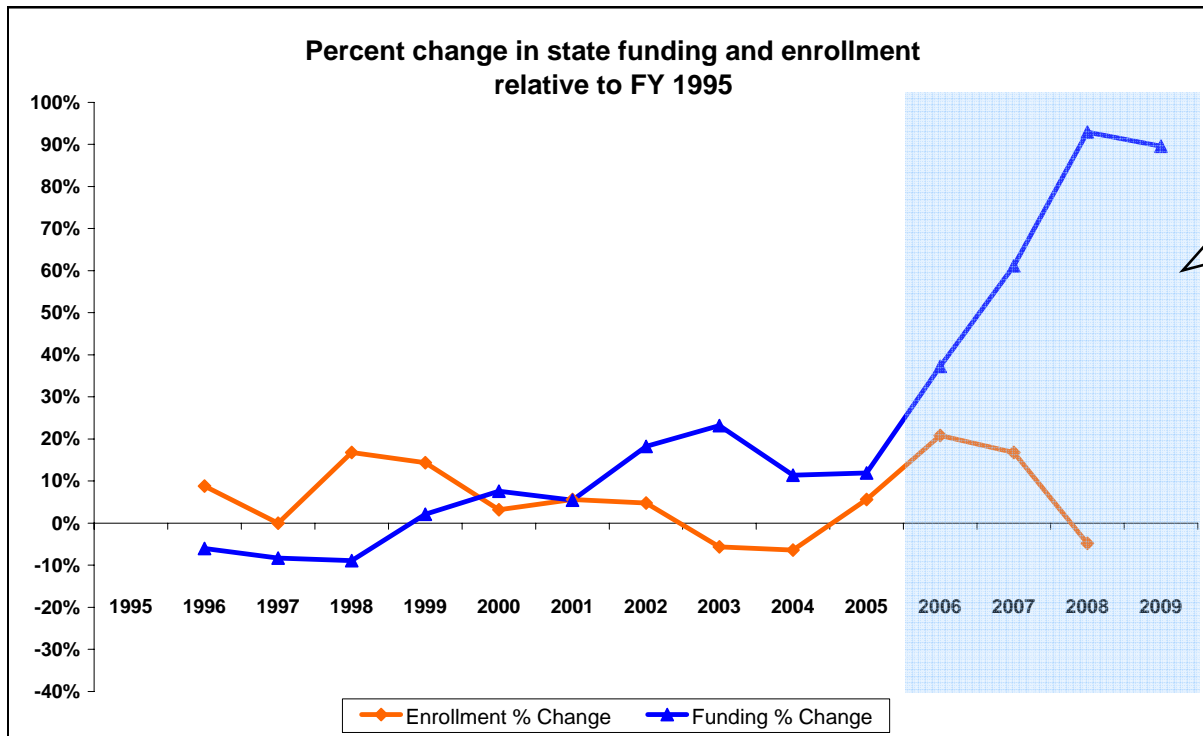


DeSmet Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 125 | | | | | | | 319,784 | 2,558 | | | | | | | |
| FY 1996 | 136 | | | | | | | 300,529 | 2,210 | | | | | | | |
| FY 1997 | 125 | | | | | | | 293,301 | 2,346 | | | | | | | |
| FY 1998 | 146 | | | | | | | 291,250 | 1,995 | | | | | | | |
| FY 1999 | 143 | | | | | | | 326,565 | 2,284 | | | | | | | |
| FY 2000 | 129 | | | | | | | 344,124 | 2,668 | | | | | | | |
| FY 2001 | 132 | | | | | | | 337,300 | 2,555 | | | | | | | |
| FY 2002 | 131 | | | | | | | 378,249 | 2,887 | | | | | | | |
| FY 2003 | 118 | | | | | | | 394,040 | 3,339 | | | | | | | |
| FY 2004 | 117 | | | | | | | 356,344 | 3,046 | | | | | | | |
| FY 2005 | 132 | | | | | | | 357,957 | 2,712 | | | | | | | |
| FY 2006 | 151 | | | - | - | - | - | 438,925 | 2,907 | 1,706 | | | | | | |
| FY 2007 | 146 | | 15 | 30,618 | 3,060 | 3,000 | 10,743 | 515,228 | 3,529 | | 23,950 | 0 | 7,142 | | | |
| FY 2008 | 119 | | 15 | 46,399 | 3,101 | 9,000 | 10,816 | 616,848 | 5,184 | | | | 1,476 | 67,431 | 268,998 | 0 |
| FY 2009 | Estimated | | 17 | 51,206 | 2,999 | 4,000 | 11,174 | 606,159 | | | | | 1,476 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



DeSmet Elem
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 38.10% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$2,277 |
| Quality educator/ enrolled student ratio (FY 2008) | | 7.79 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (32) |

| | | |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received | | \$23,950 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$23,950 |

| | | | | | | |
|------------|-----------|------|-----------|-------------|-----------|----------------|
| Enrollment | decreases | from | 125 | students to | 119 | -4.8% decrease |
| Funding | increases | from | \$319,784 | to | \$606,159 | 89.6% increase |

