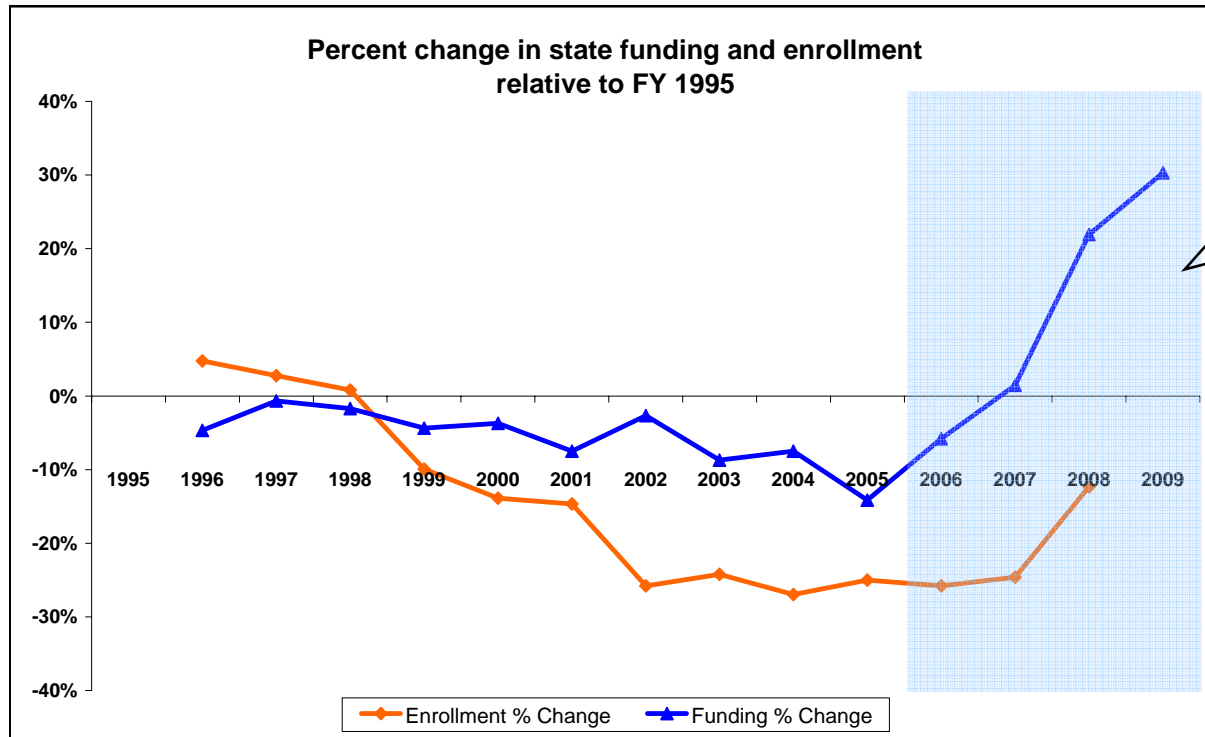


## Clinton Elem Missoula County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	252							679,460	2,696							
FY 1996	264							647,806	2,454							
FY 1997	259							674,765	2,605							
FY 1998	254							667,740	2,629							
FY 1999	227							649,676	2,862							
FY 2000	217							654,305	3,015							
FY 2001	215							628,430	2,923							
FY 2002	187							661,344	3,537							
FY 2003	191							620,376	3,248							
FY 2004	184							628,615	3,416							
FY 2005	189							583,332	3,086							
FY 2006	187			-	-	-	-	640,110	3,423	2,539						
FY 2007	190		18	36,366	3,754	800	10,729	689,278	3,628		29,152	18,128	8,760			
FY 2008	221		18	55,431	4,039	-	11,179	828,314	3,748				1,923	67,431	268,998	3,697
FY 2009	Estimated		19	58,394	4,733	-	11,675	885,323					1,923			3,697

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Clinton Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	38.31%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$325
Quality educator/ enrolled student ratio (FY 2008)		12.10
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	34

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FY 2007 - Deferred maint received		\$29,152
FY 2007 - Deferred maint expend		\$18,128
Balance remaining		\$11,024

	Enrollment decreases from 252 students to 221	-12.3% decrease
	Funding increases from \$679,460 to \$885,323	30.3% increase

