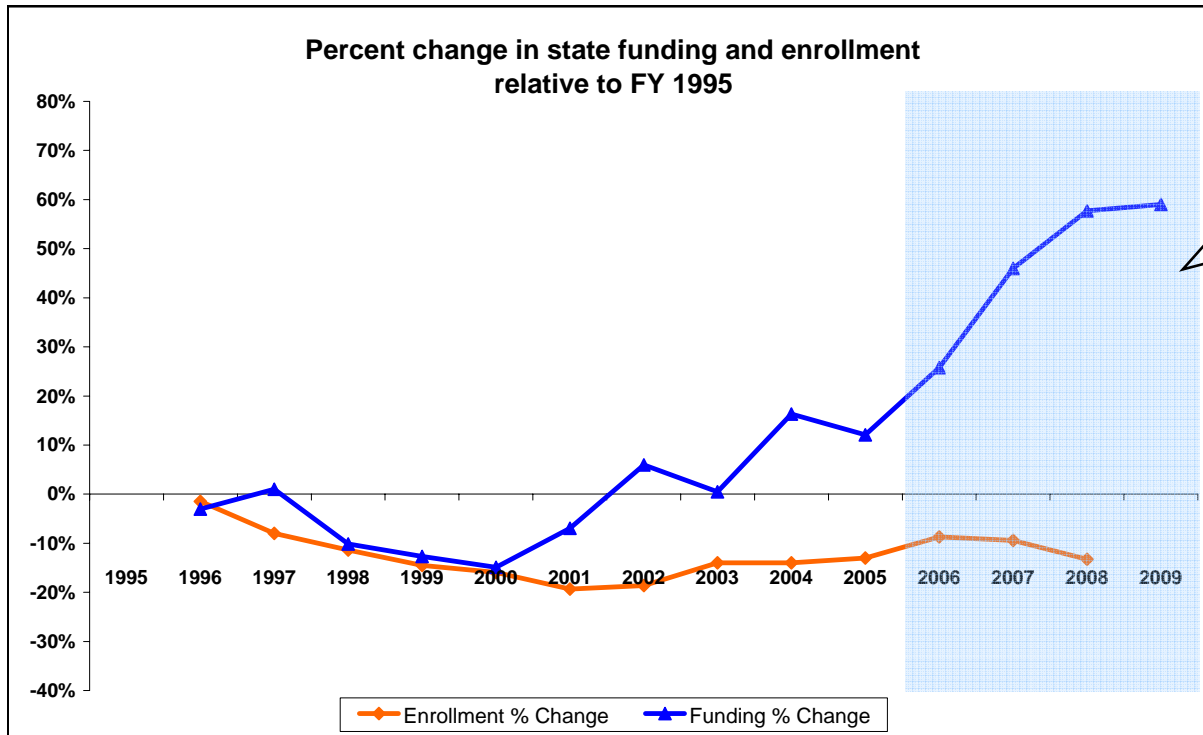


Bonner Elem Missoula County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	414							1,026,969	2,481							
FY 1996	408							995,559	2,440							
FY 1997	381							1,037,029	2,722							
FY 1998	367							922,645	2,514							
FY 1999	354							896,551	2,533							
FY 2000	348							873,938	2,511							
FY 2001	334							955,476	2,861							
FY 2002	337							1,088,076	3,229							
FY 2003	356							1,032,102	2,899							
FY 2004	356							1,194,217	3,355							
FY 2005	360							1,151,271	3,198							
FY 2006	378			-	-	-	-	1,291,304	3,416	4,768						
FY 2007	375		30	59,360	7,670	1,000	7,713	1,498,947	3,997		58,528	0	17,901			
FY 2008	359		30	92,264	7,976	800	7,176	1,619,318	4,511				3,798	77,546	268,998	0
FY 2009	Estimated		29	88,218	7,895	2,200	5,726	1,633,089					3,798			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Bonner Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	26.47%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,094
Quality educator/ enrolled student ratio (FY 2008)		11.81
Enrollment change (FY 2008 - FY 2006)	Decrease	(19)

FY 2007 - Deferred maint received		\$58,528
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$58,528

	Enrollment decreases from 414 students to 359	-13.3% decrease
	Funding increases from \$1,026,969 to \$1,633,089	59.0% increase

