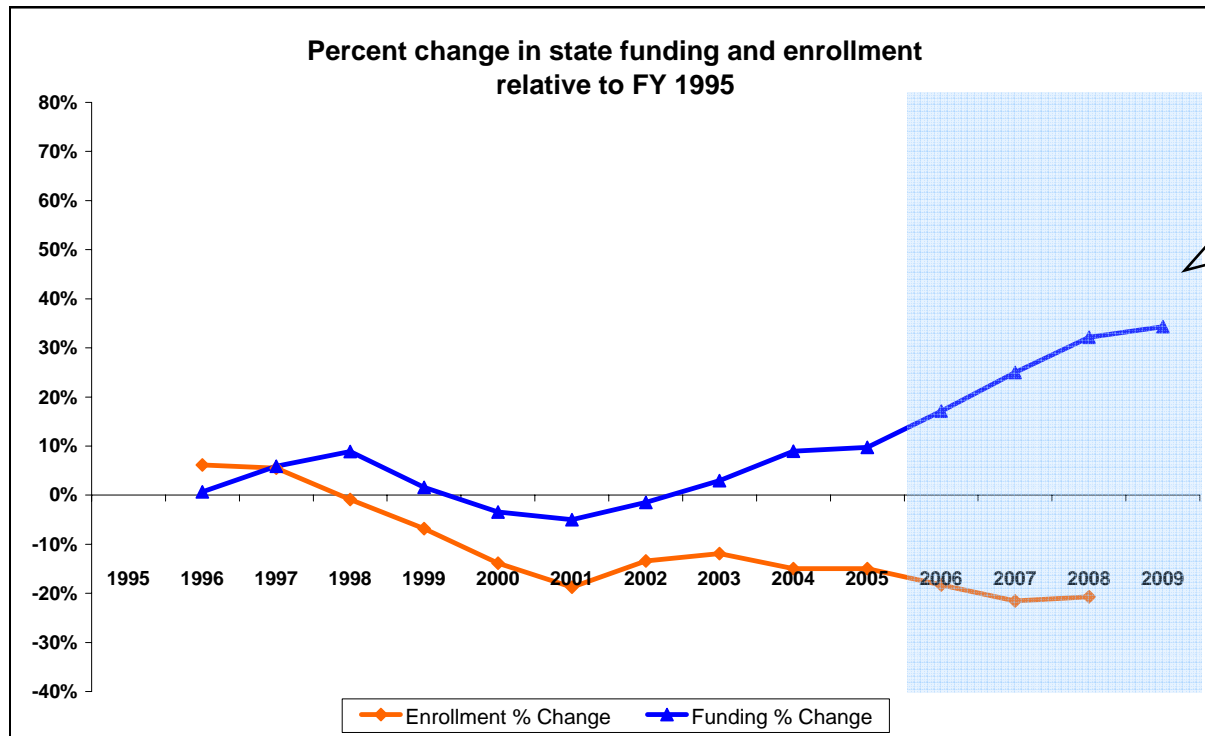


## Superior K-12 Schools Mineral County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	316	138						1,388,076	3,057							
FY 1996	326	156						1,397,721	2,900							
FY 1997	301	178						1,470,094	3,069							
FY 1998	296	154						1,511,701	3,359							
FY 1999	272	151						1,409,878	3,333							
FY 2000	264	127						1,340,394	3,428							
FY 2001	251	118						1,319,061	3,575							
FY 2002	257	136						1,367,410	3,479							
FY 2003	267	133						1,429,148	3,573							
FY 2004	245	141						1,512,148	3,917							
FY 2005	254	132						1,523,489	3,947							
FY 2006	247	124		-	-	-	-	1,624,991	4,380	5,386						
FY 2007	237	119	37	73,620	7,976	3,200	12,664	1,734,962	4,873		61,823	36,897	18,616			
FY 2008	222	138	35	106,627	7,997	3,000	12,956	1,834,685	5,096				3,807	101,146	268,998	0
FY 2009	Estimated		35	106,653	7,854	3,200	12,897	1,864,591					3,807			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Superior K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	14.74%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$716
Quality educator/ enrolled student ratio (FY 2008)		10.25
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(11)

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FY 2007 - Deferred maint received	\$61,823	
FY 2007 - Deferred maint expend	\$36,897	
Balance remaining	\$24,926	

	Enrollment decreases	from	454 students to	360	-20.7% decrease	
	Funding increases	from	\$1,388,076	to	\$1,864,591	34.3% increase

