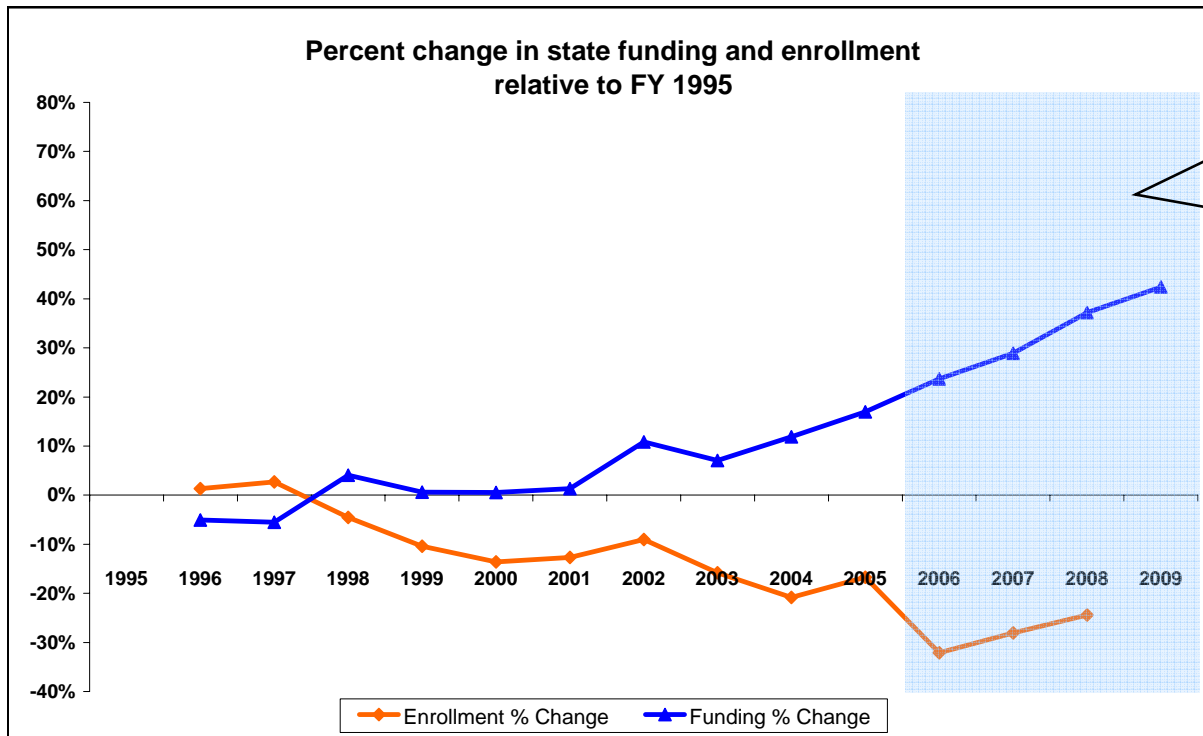


St Regis K-12 Schools Mineral County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	148	73						644,869	2,918							
FY 1996	155	69						612,212	2,733							
FY 1997	144	83						609,226	2,684							
FY 1998	135	76						671,063	3,180							
FY 1999	124	74						648,703	3,276							
FY 2000	122	69						648,296	3,394							
FY 2001	128	65						653,219	3,385							
FY 2002	139	62						714,736	3,556							
FY 2003	117	69						690,527	3,713							
FY 2004	105	70						721,385	4,122							
FY 2005	111	73						754,150	4,099							
FY 2006	94	56		-	-	-	-	797,723	5,318	2,539						
FY 2007	98	61	19	38,098	3,550	600	11,553	831,244	5,228		28,622	0	8,284			
FY 2008	109	58	19	58,446	3,509	600	11,720	884,551	5,297				1,671	101,146	268,998	1,800
FY 2009	Estimated		22	65,756	3,672	600	11,466	918,410					1,671			1,800

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**St Regis K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	15.13%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$21
Quality educator/ enrolled student ratio (FY 2008)		8.67
Enrollment change (FY 2008 - FY 2006)	Increase	17

FY 2007 - Deferred maint received	\$28,622
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$28,622

Enrollment	decreases	from	221	students to	167	-24.4% decrease
Funding	increases	from	\$644,869	to	\$918,410	42.4% increase

