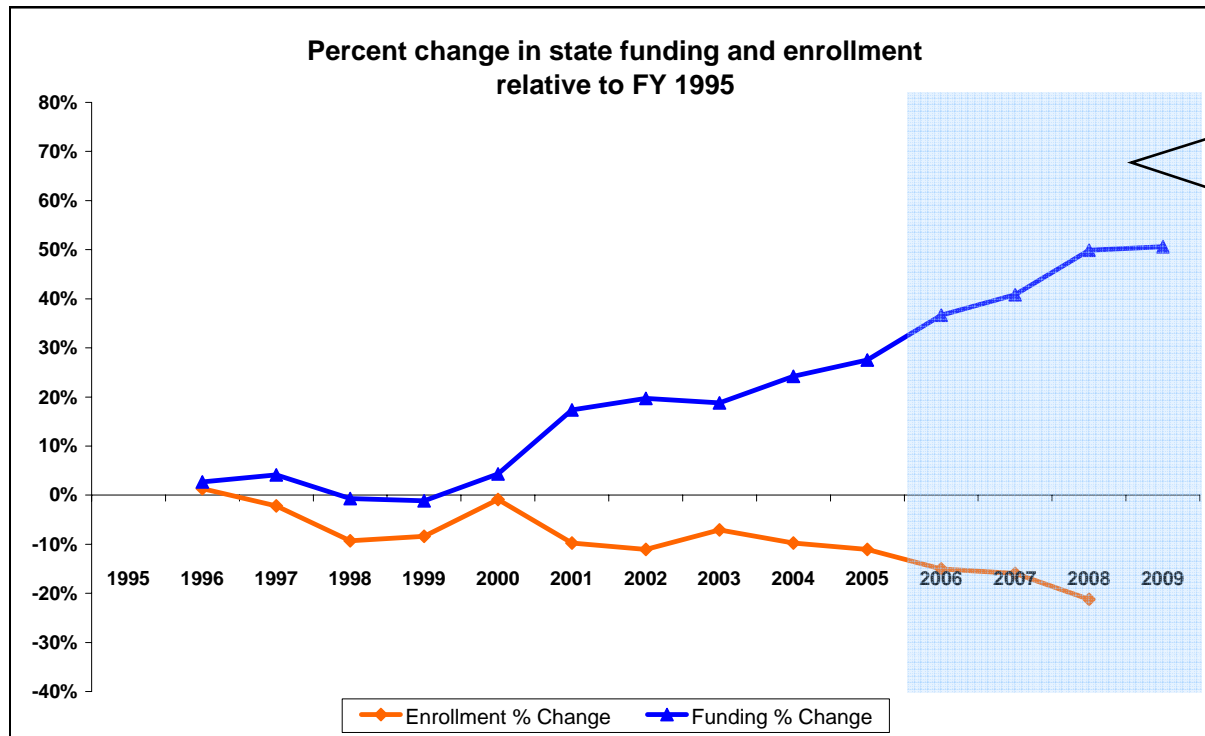


## Alberton K-12 Schools Mineral County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	139	87						701,366	3,103							
FY 1996	145	84						720,406	3,146							
FY 1997	138	83						730,092	3,304							
FY 1998	128	77						696,480	3,397							
FY 1999	139	68						693,504	3,350							
FY 2000	144	80						731,795	3,267							
FY 2001	134	70						823,260	4,036							
FY 2002	133	68						839,369	4,176							
FY 2003	131	79						833,103	3,967							
FY 2004	125	79						871,104	4,270							
FY 2005	112	89						894,576	4,451							
FY 2006	113	79		-	-	-	-	958,308	4,991	2,874						
FY 2007	107	83	19	37,882	4,100	800	7,878	987,727	5,199		32,753	16,777	9,570			
FY 2008	96	82	18	55,571	4,121	1,200	7,933	1,051,216	5,906				1,962	101,146	268,998	0
FY 2009	Estimated		21	63,295	3,978	800	7,632	1,056,465					1,962			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Alberton K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	10.24%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$915
Quality educator/ enrolled student ratio (FY 2008)		9.72
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(14)

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FY 2007 - Deferred maint received	\$32,753
FY 2007 - Deferred maint expend	\$16,777
Balance remaining	\$15,976

Enrollment	decreases	from	226 students to	178	-21.2% decrease
Funding	increases	from	\$701,366	to	\$1,056,465
					50.6% increase

