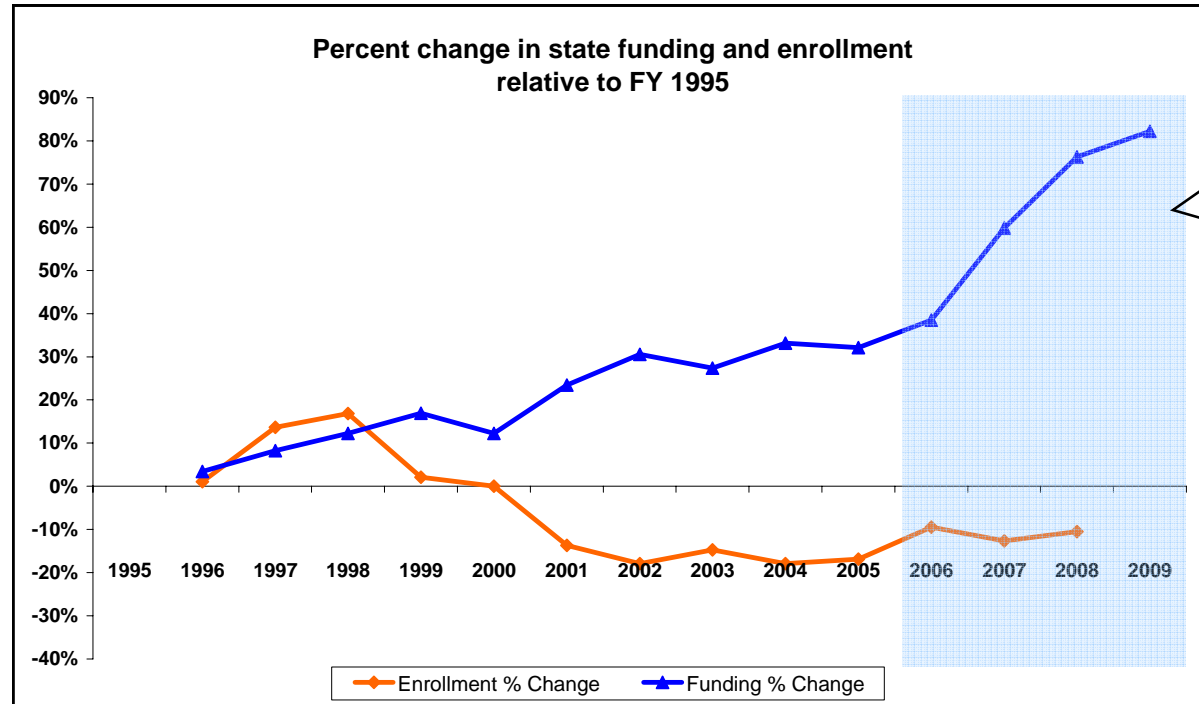


## White Sulphur Spgs H S Meagher County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	95						267,620	2,817							
FY 1996	-	96						276,858	2,884							
FY 1997	-	108						289,743	2,683							
FY 1998	-	111						300,347	2,706							
FY 1999	-	97						312,908	3,226							
FY 2000	-	95						300,493	3,163							
FY 2001	-	82						330,380	4,029							
FY 2002	-	78						349,347	4,479							
FY 2003	-	81						340,908	4,209							
FY 2004	-	78						356,272	4,568							
FY 2005	-	79						353,483	4,474							
FY 2006	-	86						370,620	4,310	1,115						
FY 2007	-	83	11	21,678	1,836	-	3,391	427,821	5,154		14,770	0	4,285			
FY 2008	-	85	11	32,950	1,754	-	3,407	471,684	5,549				835	33,715		0
FY 2009	Estimated		11	34,761	1,775	-	3,304	487,709					835			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**White Sulphur Spgs H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	31.59%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,240
Quality educator/ enrolled student ratio (FY 2008)		7.83
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-1

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FY 2007 - Deferred maint received		\$14,770
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$14,770

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 95 students to 85	-10.5% decrease	
Funding increases	from \$267,620 to \$487,709	82.2% increase	

