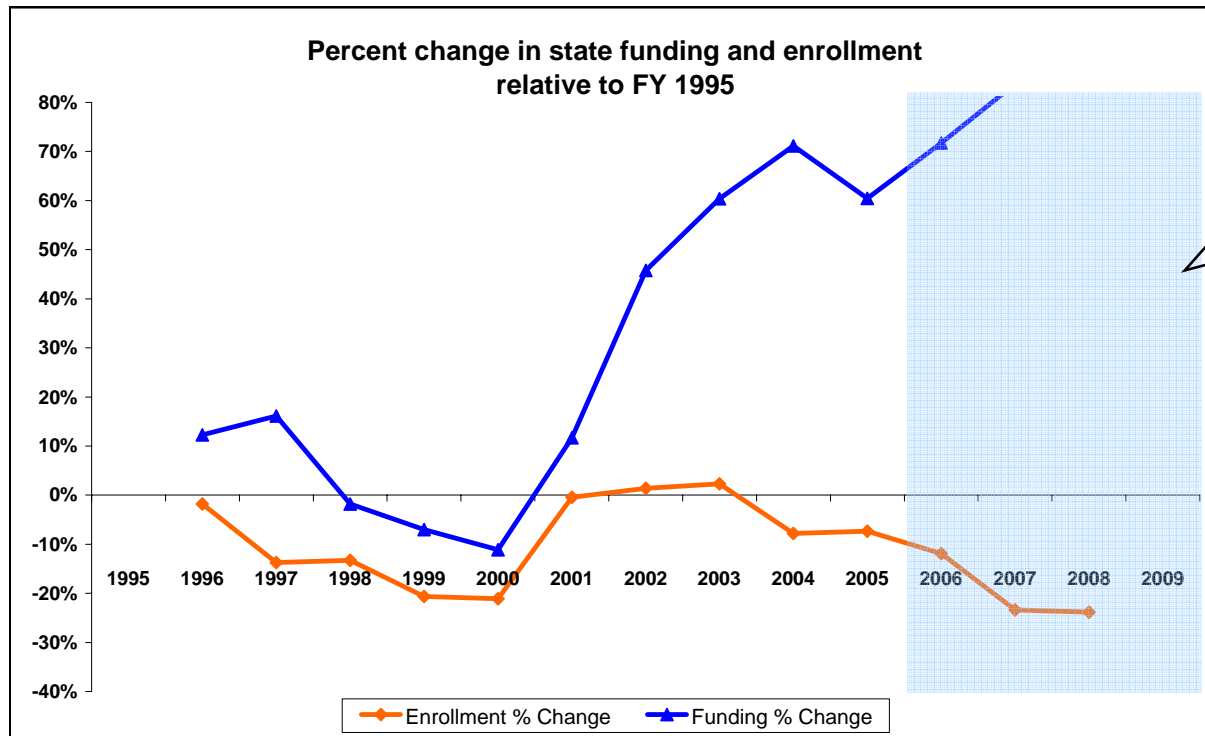


White Sulphur Spgs Elem Meagher County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	218							380,524	1,746							
FY 1996	214							427,165	1,996							
FY 1997	188							441,966	2,351							
FY 1998	189							373,596	1,977							
FY 1999	173							353,855	2,045							
FY 2000	172							338,096	1,966							
FY 2001	217							424,896	1,958							
FY 2002	221							554,662	2,510							
FY 2003	223							610,309	2,737							
FY 2004	201							651,234	3,240							
FY 2005	202							610,512	3,022							
FY 2006	192			-	-	-	-	653,555	3,404	2,807						
FY 2007	167		18	35,506	4,060	200	9,990	699,405	4,188		31,447	0	9,474			
FY 2008	166		18	54,357	3,937	-	9,584	738,947	4,451				1,875	67,431	268,998	807
FY 2009	Estimated		17	53,159	3,733	-	9,256	731,943					1,875			807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



White Sulphur Spgs Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	11.99%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,048
Quality educator/ enrolled student ratio (FY 2008)		9.27
Enrollment change (FY 2008 - FY 2006)	Decrease	(26)
<hr/>		
FY 2007 - Deferred maint received		\$31,447
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$31,447

Enrollment	decreases	from	218	students to	166	-23.9% decrease
Funding	increases	from	\$380,524	to	\$731,943	92.4% increase

