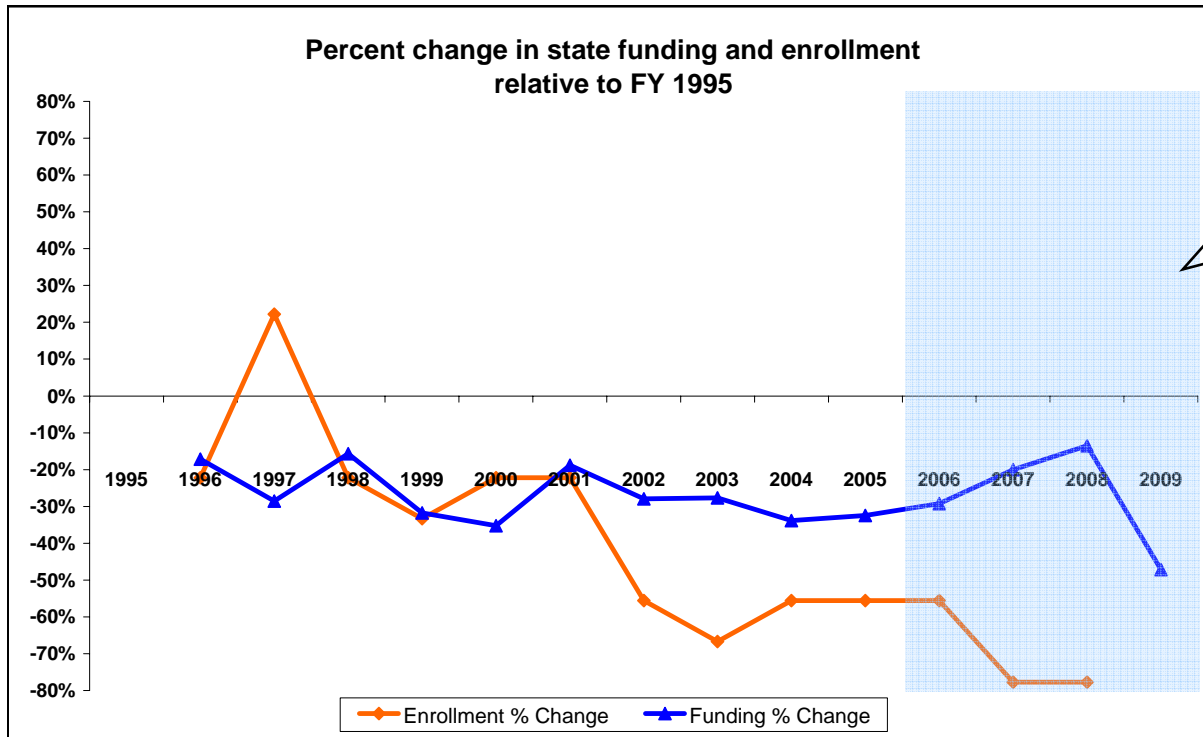


## Lennep Elem Meagher County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	9							25,918	2,880							
FY 1996	7							21,472	3,067							
FY 1997	11							18,522	1,684							
FY 1998	7							21,863	3,123							
FY 1999	6							17,679	2,947							
FY 2000	7							16,791	2,399							
FY 2001	7							21,038	3,005							
FY 2002	4							18,672	4,668							
FY 2003	3							18,741	6,247							
FY 2004	4							17,149	4,287							
FY 2005	4							17,510	4,378							
FY 2006	4			-	-	-	-	18,343	4,586	54						
FY 2007	2		1	2,042	100	-	-	20,727	10,364		1,612	1,386	190			
FY 2008	2		1	3,100	100	-	-	22,407	11,204				500	33,715	268,998	0
FY 2009	Estimated		1	3,106	100	-	-	13,703					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lennep Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-25.29%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$6,618
Quality educator/ enrolled student ratio (FY 2008)		1.96
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(2)
FY 2007 - Deferred maint received		\$1,612
FY 2007 - Deferred maint expend		\$1,386
Balance remaining		\$226

Enrollment	decreases	from	9 students to	2	-77.8% decrease
Funding	decreases	from	\$25,918	to	\$13,703
					-47.1% decrease

