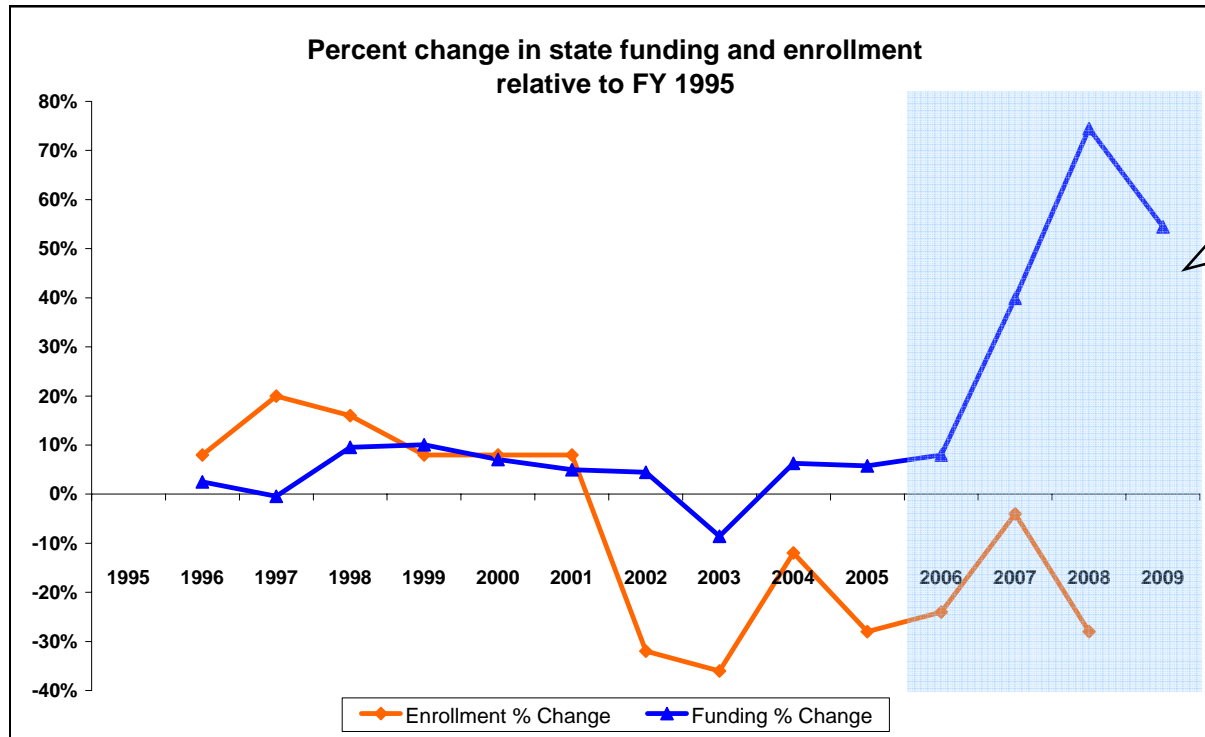


Vida Elem McCone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	25							53,298	2,132							
FY 1996	27							54,614	2,023							
FY 1997	30							53,051	1,768							
FY 1998	29							58,379	2,013							
FY 1999	27							58,652	2,172							
FY 2000	27							57,055	2,113							
FY 2001	27							55,944	2,072							
FY 2002	17							55,680	3,275							
FY 2003	16							48,716	3,045							
FY 2004	22							56,631	2,574							
FY 2005	18							56,355	3,131							
FY 2006	19			-	-	-	-	57,557	3,029	255						
FY 2007	24		3	5,000	388	600	123	74,587	3,108		3,907	0	905			
FY 2008	18		3	9,108	510	400	106	92,980	5,166				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	428	-	-	82,332					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Vida Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	43.05%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,136
Quality educator/ enrolled student ratio (FY 2008)		6.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(1)

FY 2007 - Deferred maint received		\$3,907
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,907

Enrollment	decreases	from	25 students to	18	-28.0% decrease
Funding	increases	from	\$53,298	to	\$82,332
					54.5% increase

