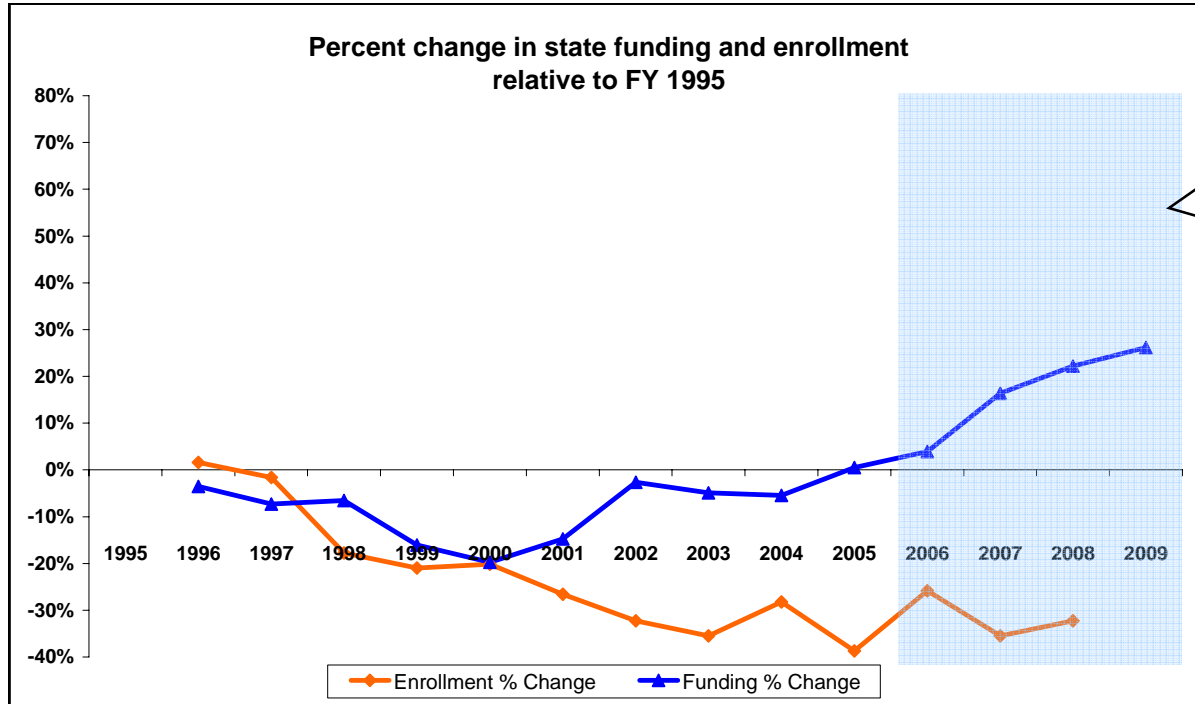


Circle H S McCone County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	124					417,083	3,364							
FY 1996	-	126					402,437	3,194							
FY 1997	-	122					386,541	3,168							
FY 1998	-	102					389,708	3,821							
FY 1999	-	98					350,256	3,574							
FY 2000	-	99					334,799	3,382							
FY 2001	-	91					355,588	3,908							
FY 2002	-	84					405,959	4,833							
FY 2003	-	80					396,549	4,957							
FY 2004	-	89					394,226	4,430							
FY 2005	-	76					419,287	5,517							
FY 2006	-	92					433,582	4,713	1,169						
FY 2007	-	80	9	17,340	1,938	800	3,197	485,292	6,066		15,535	0	4,523		
FY 2008	-	84	9	26,034	1,775	200	2,997	509,690	6,068				845	33,715	0
FY 2009	Estimated		9	26,380	1,816	400	2,691	526,112					845		0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Circle H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.34%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,355
Quality educator/ enrolled student ratio (FY 2008)		9.80
Enrollment change (FY 2008 - FY 2006)	Decrease	-8

FY 2007 - Deferred maint received		\$15,535
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$15,535

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	124 students	to	84	-32.3% decrease
Funding increases	from	\$417,083	to	\$526,112	26.1% increase

