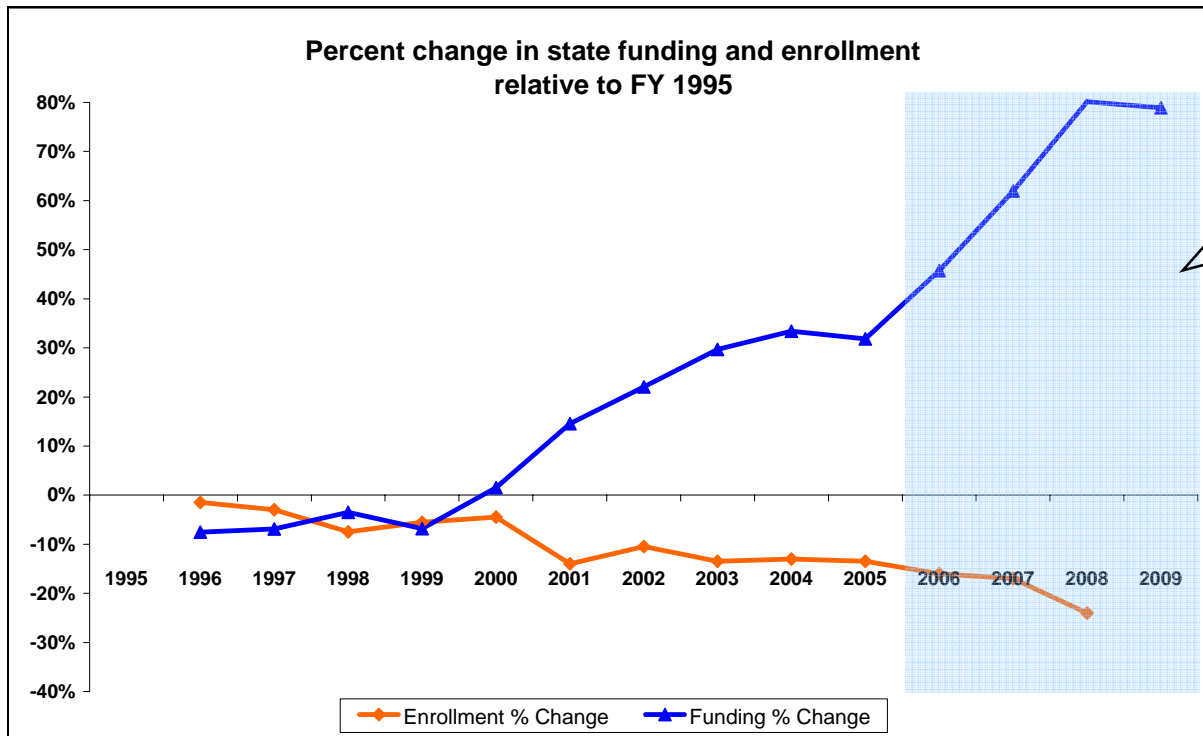


## Circle Elem McCone County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	200							392,300	1,962							
FY 1996	197							362,676	1,841							
FY 1997	194							365,214	1,883							
FY 1998	185							378,597	2,046							
FY 1999	189							365,477	1,934							
FY 2000	191							398,228	2,085							
FY 2001	172							449,501	2,613							
FY 2002	179							478,859	2,675							
FY 2003	173							508,683	2,940							
FY 2004	174							523,262	3,007							
FY 2005	173							517,140	2,989							
FY 2006	168			-	-	-	-	571,541	3,402	2,310						
FY 2007	166		15	30,660	3,427	600	6,928	635,207	3,827		26,704	0	7,999			
FY 2008	152		15	45,844	3,590	-	6,345	706,612	4,649				1,709	67,431	268,998	0
FY 2009	Estimated		14	42,996	3,468	-	5,697	701,747					1,709			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Circle Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	22.78%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,247
Quality educator/ enrolled student ratio (FY 2008)		10.07
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(16)

---

FY 2007 - Deferred maint received	\$26,704
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$26,704

Enrollment	decreases	from	200	students to	152	-24.0% decrease
Funding	increases	from	\$392,300	to	\$701,747	78.9% increase

