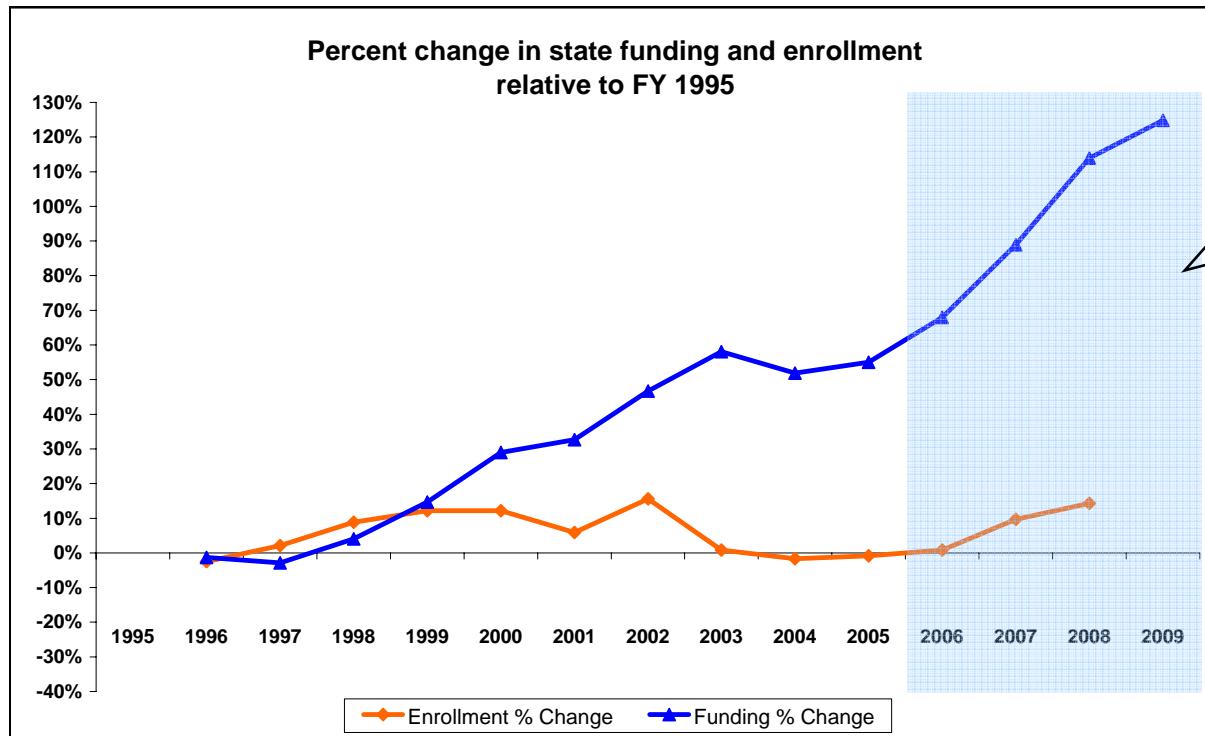


## Twin Bridges K-12 Schools Madison County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	164	74						598,237	2,514							
FY 1996	162	70						590,357	2,545							
FY 1997	166	77						580,803	2,390							
FY 1998	173	86						622,183	2,402							
FY 1999	179	88						685,764	2,568							
FY 2000	170	97						771,429	2,889							
FY 2001	170	82						793,613	3,149							
FY 2002	186	89						877,600	3,191							
FY 2003	173	67						945,745	3,941							
FY 2004	171	63						908,472	3,882							
FY 2005	162	74						927,119	3,928							
FY 2006	157	83		-	-	-	-	1,004,740	4,186	3,291						
FY 2007	161	100	22	43,372	5,120	400	7,640	1,130,077	4,330		40,403	40,403	11,950			
FY 2008	162	110	24	73,295	5,590	1,000	6,869	1,280,069	4,706				2,661	101,146	268,998	4,307
FY 2009	Estimated		25	74,736	5,834	800	5,806	1,344,744					2,661			4,307

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Twin Bridges K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	33.84%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$520
Quality educator/ enrolled student ratio (FY 2008)		11.27
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	32

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FY 2007 - Deferred maint received	\$40,403	
FY 2007 - Deferred maint expend	\$40,403	
Balance remaining		\$0

	Enrollment	increases	from	238 students to	272	14.3% increase
	Funding	increases	from	\$598,237	to \$1,344,744	124.8% increase

