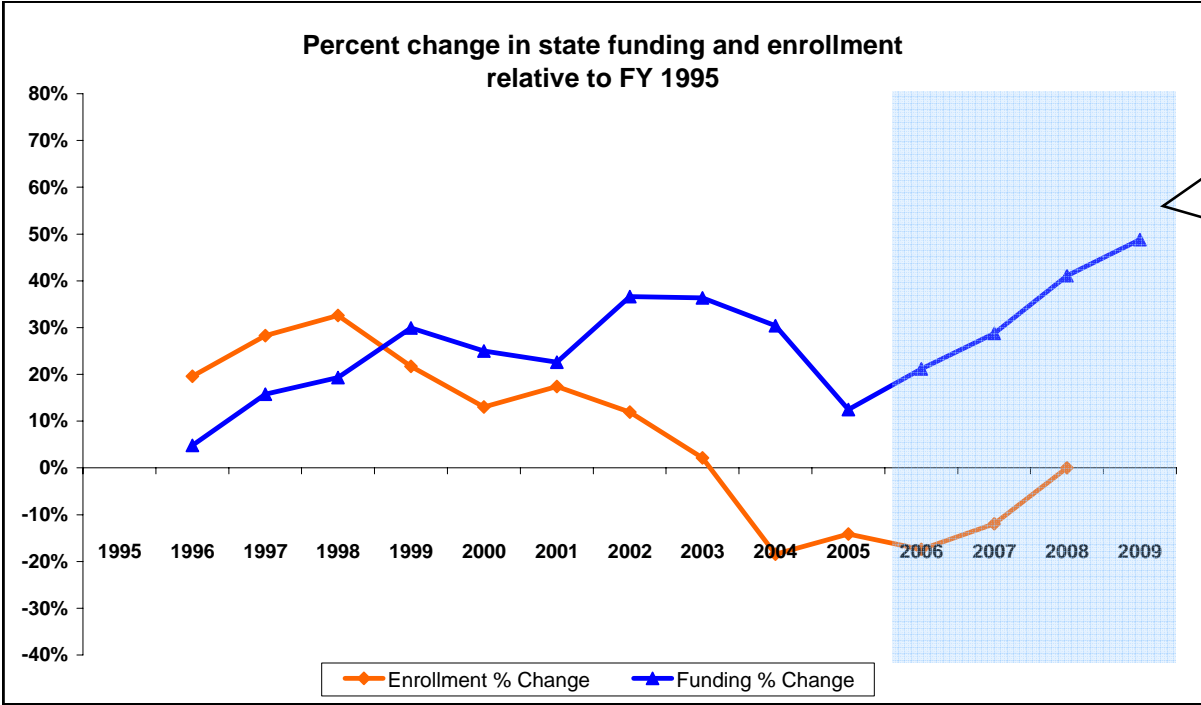


Sheridan H S Madison County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	92						387,297	4,210							
FY 1996	-	110						405,932	3,690							
FY 1997	-	118						448,243	3,799							
FY 1998	-	122						462,106	3,788							
FY 1999	-	112						503,090	4,492							
FY 2000	-	104						484,224	4,656							
FY 2001	-	108						474,754	4,396							
FY 2002	-	103						529,251	5,138							
FY 2003	-	94						528,034	5,617							
FY 2004	-	75						505,112	6,735							
FY 2005	-	79						435,499	5,513							
FY 2006	-	76						469,210	6,174	1,155						
FY 2007	-	81	11	22,712	1,673	-	1,613	498,717	6,157		13,546	13,546	3,904			
FY 2008	-	92	11	34,911	1,693	200	1,626	546,308	5,938				806	33,715		0
FY 2009	Estimated		12	34,983	1,938	-	1,676	576,318					806			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Sheridan H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.83%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$236
Quality educator/ enrolled student ratio (FY 2008)		8.00
Enrollment change (FY 2008 - FY 2006)	Increase	16

FY 2007 - Deferred maint received		\$13,546
FY 2007 - Deferred maint expend		\$13,546
Balance remaining		\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	92 students to	92	0.0%	increase
Funding increases	from	\$387,297 to	\$576,318	48.8%	increase

