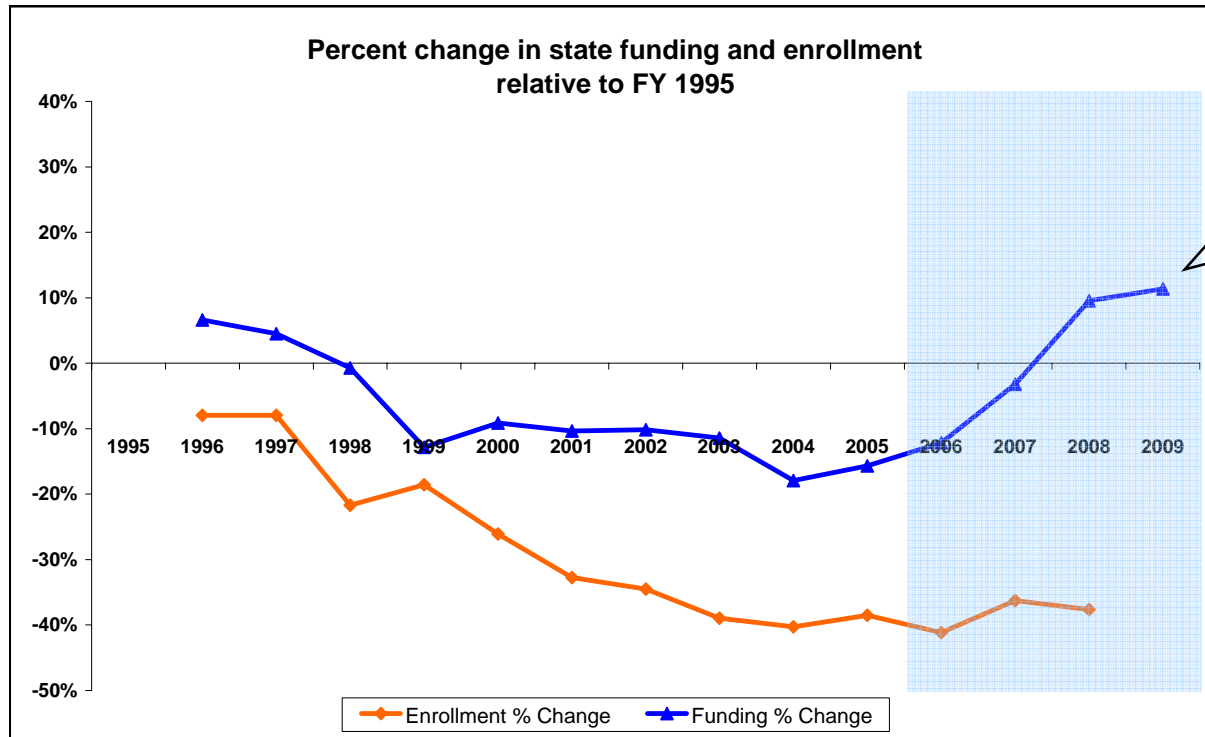


Sheridan Elem Madison County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	226							556,199	2,461							
FY 1996	208							592,862	2,850							
FY 1997	208							581,271	2,795							
FY 1998	177							552,098	3,119							
FY 1999	184							484,739	2,634							
FY 2000	167							505,299	3,026							
FY 2001	152							498,503	3,280							
FY 2002	148							499,798	3,377							
FY 2003	138							492,588	3,569							
FY 2004	135							456,558	3,382							
FY 2005	139							468,868	3,373							
FY 2006	133			-	-	-	-	488,450	3,673	1,840						
FY 2007	144		13	26,758	2,795	-	10,219	538,442	3,739		21,961	21,961	6,523			
FY 2008	141		14	41,056	3,040	-	9,728	609,298	4,321				1,447	67,431	268,998	0
FY 2009	Estimated		14	42,007	3,019	-	9,248	619,447					1,447			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Sheridan Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	26.82%
Per student funding change (FY 2006- FY 2008)	Increase	\$649
Quality educator/ enrolled student ratio (FY 2008)		10.43
Enrollment change (FY 2008 - FY 2006)	Increase	8

FY 2007 - Deferred maint received		\$21,961
FY 2007 - Deferred maint expend		\$21,961
Balance remaining		\$0

Enrollment	decreases	from	226 students to	141	-37.6% decrease
Funding	increases	from	\$556,199	to	\$619,447
					11.4% increase

