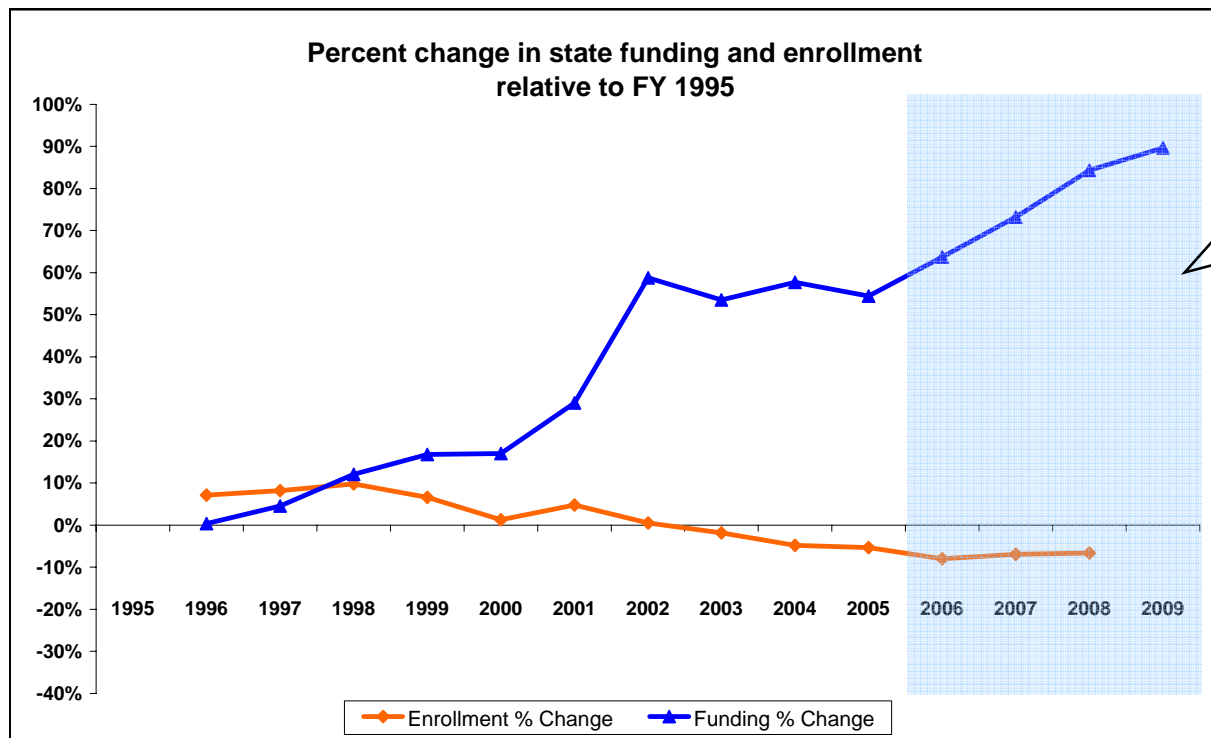


Ennis K-12 Schools Madison County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	282	94						729,636	1,941							
FY 1996	291	112						732,186	1,817							
FY 1997	282	125						763,182	1,875							
FY 1998	282	131						817,848	1,980							
FY 1999	259	142						852,268	2,125							
FY 2000	230	151						853,973	2,241							
FY 2001	242	152						941,712	2,390							
FY 2002	236	142						1,158,376	3,064							
FY 2003	233	136						1,120,378	3,036							
FY 2004	228	130						1,150,888	3,215							
FY 2005	222	134						1,127,087	3,166							
FY 2006	225	121		-	-	-	-	1,194,646	3,453	4,889						
FY 2007	236	114	32	64,044	7,262	-	4,729	1,264,172	3,612		56,468	56,468	16,949			
FY 2008	240	111	32	97,729	7,364	800	4,797	1,344,960	3,832				3,506	101,146	268,998	0
FY 2009	Estimated		31	95,753	7,405	2,200	5,009	1,384,056					3,506			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ennis K-12 Schools
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.85%
Per student funding change (FY 2006- FY 2008)	Increase	\$379
Quality educator/ enrolled student ratio (FY 2008)		10.90
Enrollment change (FY 2008 - FY 2006)	Increase	5

FY 2007 - Deferred maint received	\$56,468	
FY 2007 - Deferred maint expend	\$56,468	
Balance remaining	\$0	

	Enrollment decreases from 376 students to 351	-6.6% decrease
	Funding increases from \$729,636 to \$1,384,056	89.7% increase

