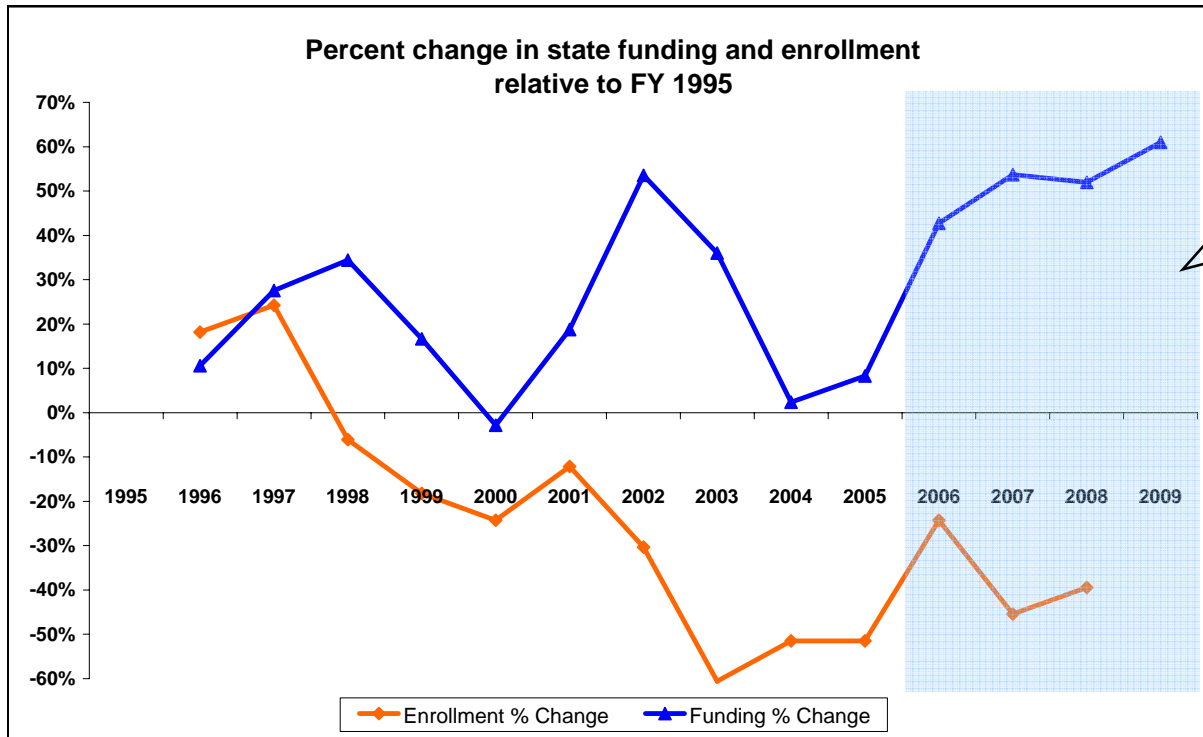


## Alder Elem Madison County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	33							47,872	1,451							
FY 1996	39							52,957	1,358							
FY 1997	41							61,060	1,489							
FY 1998	31							64,340	2,075							
FY 1999	27							55,857	2,069							
FY 2000	25							46,518	1,861							
FY 2001	29							56,834	1,960							
FY 2002	23							73,497	3,196							
FY 2003	13							65,122	5,009							
FY 2004	16							48,988	3,062							
FY 2005	16							51,844	3,240							
FY 2006	25			-	-	-	-	68,311	2,732	215						
FY 2007	18		2	4,500	428	200	2,098	73,564	4,087		4,213	0	1,000			
FY 2008	20		2	6,588	408	-	232	72,749	3,637				500	33,715	268,998	0
FY 2009	Estimated		2	6,601	428	200	221	77,067					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Alder Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Increase</b>	12.82%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$905
Quality educator/ enrolled student ratio (FY 2008)		9.22
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(5)
<hr/>		
FY 2007 - Deferred maint received		\$4,213
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$4,213

Enrollment	decreases	from	33	students to	20	% Change
Funding	increases	from	\$47,872	to	\$77,067	61.0% increase
						-39.4% decrease

