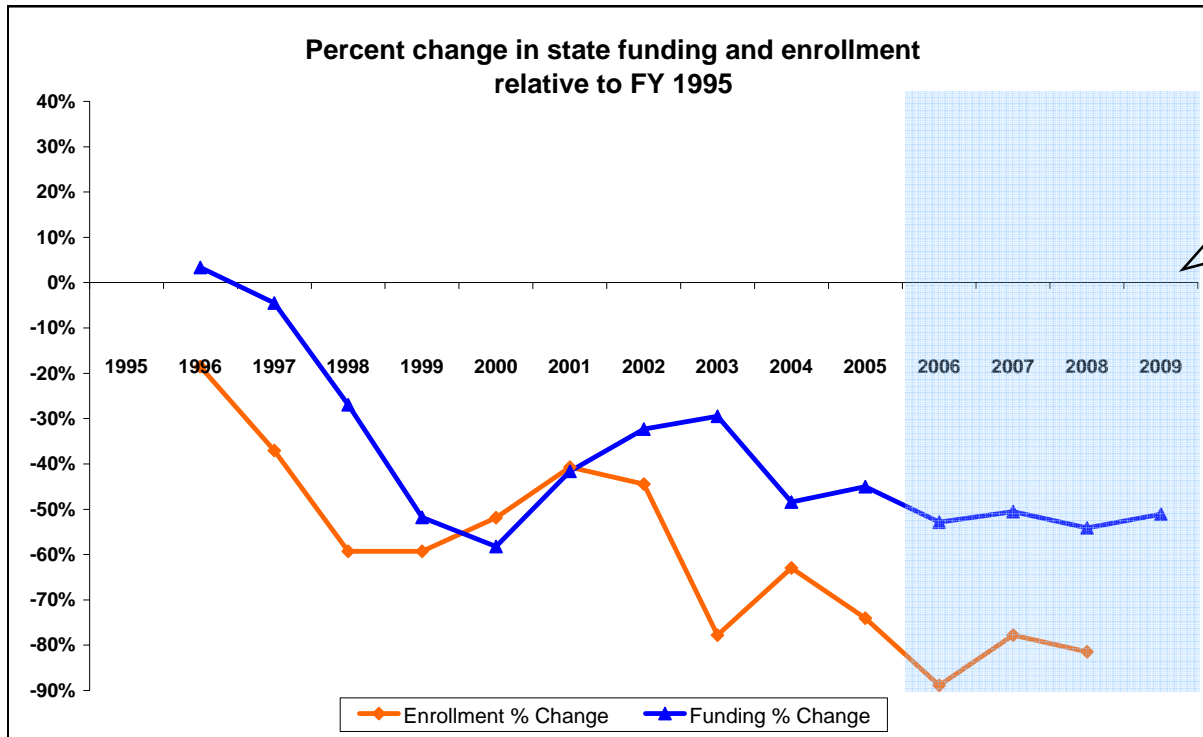


Yaak Elem Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	27							60,801	2,252							
FY 1996	22							62,846	2,857							
FY 1997	17							58,080	3,416							
FY 1998	11							44,435	4,040							
FY 1999	11							29,308	2,664							
FY 2000	13							25,415	1,955							
FY 2001	16							35,492	2,218							
FY 2002	15							41,145	2,743							
FY 2003	6							42,864	7,144							
FY 2004	10							31,377	3,138							
FY 2005	7							33,432	4,776							
FY 2006	3			-	-	-	-	28,642	9,547	107						
FY 2007	6		1	2,000	163	-	-	30,083	5,014		2,224	541	381			
FY 2008	5		1	3,036	122	-	-	27,890	5,578				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	122	-	-	29,725					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Yaak Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	3.78%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$3,969
Quality educator/ enrolled student ratio (FY 2008)		5.00
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$2,224
FY 2007 - Deferred maint expend		\$541
Balance remaining		\$1,683

Enrollment decreases from 27 students to 5 % Change -81.5% decrease
 Funding decreases from \$60,801 to \$29,725 % Change -51.1% decrease

