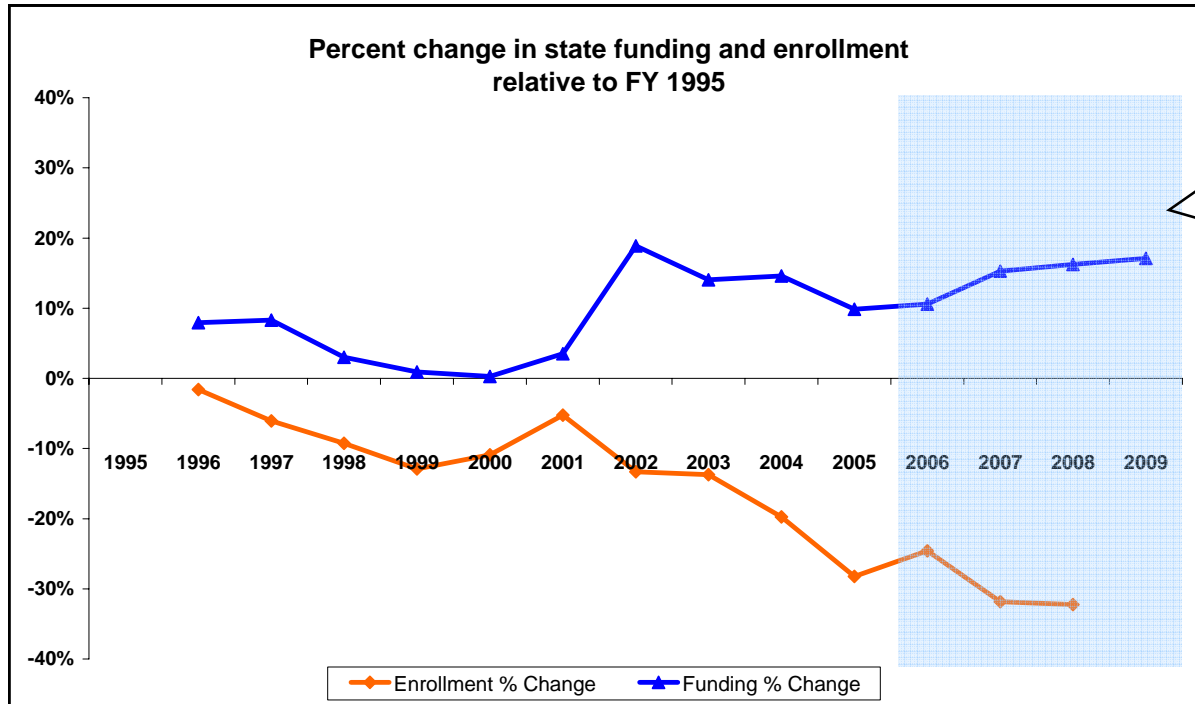


Troy H S Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	248						861,211	3,473							
FY 1996	-	244						929,650	3,810							
FY 1997	-	233						932,840	4,004							
FY 1998	-	225						887,225	3,943							
FY 1999	-	216						869,053	4,023							
FY 2000	-	221						863,438	3,907							
FY 2001	-	235						891,406	3,793							
FY 2002	-	215						1,024,004	4,763							
FY 2003	-	214						982,220	4,590							
FY 2004	-	199						987,099	4,960							
FY 2005	-	178						945,983	5,315							
FY 2006	-	187						952,245	5,092	2,754						
FY 2007	-	169	18	36,782	3,958	600	10,662	992,620	5,873		30,682	18,660	9,236			
FY 2008	-	168	18	53,558	3,794	200	10,554	1,000,910	5,958				1,807	33,715		0
FY 2009	Estimated		18	54,424	3,713	-	10,094	1,008,480					1,807			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Troy H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	5.91%
Per student funding change (FY 2006- FY 2008)	Increase	\$866
Quality educator/ enrolled student ratio (FY 2008)		9.52
Enrollment change (FY 2008 - FY 2006)	Decrease	-19

FY 2007 - Deferred maint received	\$30,682
FY 2007 - Deferred maint expend	\$18,660
Balance remaining	\$12,022

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	248 students to	168		-32.3% decrease
Funding increases	from	\$861,211	to	\$1,008,480	17.1% increase

