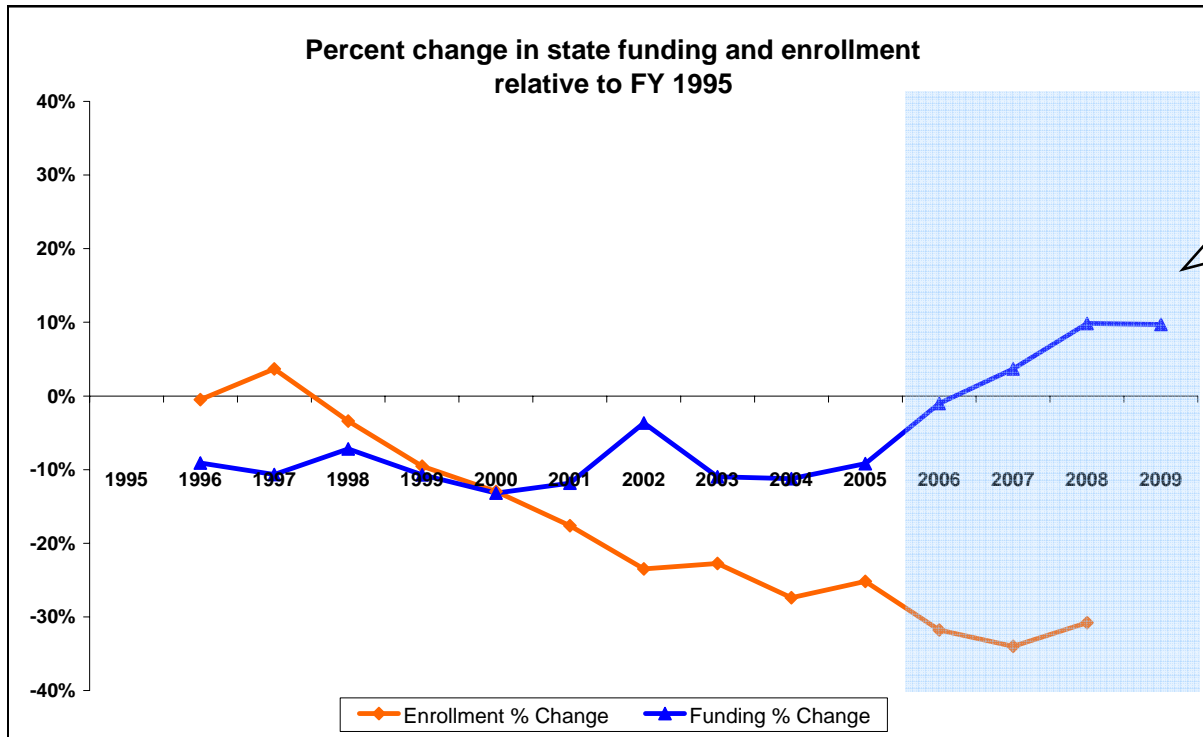


Troy Elem Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	409							1,156,203	2,827							
FY 1996	407							1,050,853	2,582							
FY 1997	424							1,032,947	2,436							
FY 1998	395							1,073,064	2,717							
FY 1999	370							1,032,196	2,790							
FY 2000	356							1,003,556	2,819							
FY 2001	337							1,019,540	3,025							
FY 2002	313							1,113,761	3,558							
FY 2003	316							1,029,420	3,258							
FY 2004	297							1,026,354	3,456							
FY 2005	306							1,049,949	3,431							
FY 2006	279			-	-	-	-	1,144,638	4,103	4,218						
FY 2007	270		28	56,330	6,079	400	23,456	1,198,747	4,440		46,594	36,222	14,188			
FY 2008	283		28	85,506	6,263	800	23,794	1,270,020	4,488				2,982	67,431	268,998	1,807
FY 2009	Estimated		27	82,390	6,120	1,600	23,199	1,268,370					2,982			1,807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Troy Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	10.81%
Per student funding change (FY 2006- FY 2008)	Increase	\$385
Quality educator/ enrolled student ratio (FY 2008)		10.05
Enrollment change (FY 2008 - FY 2006)	Increase	4

FY 2007 - Deferred maint received	\$46,594
FY 2007 - Deferred maint expend	\$36,222
Balance remaining	\$10,372

	Enrollment decreases from 409 students to 283	-30.8% decrease
	Funding increases from \$1,156,203 to \$1,268,370	9.7% increase

