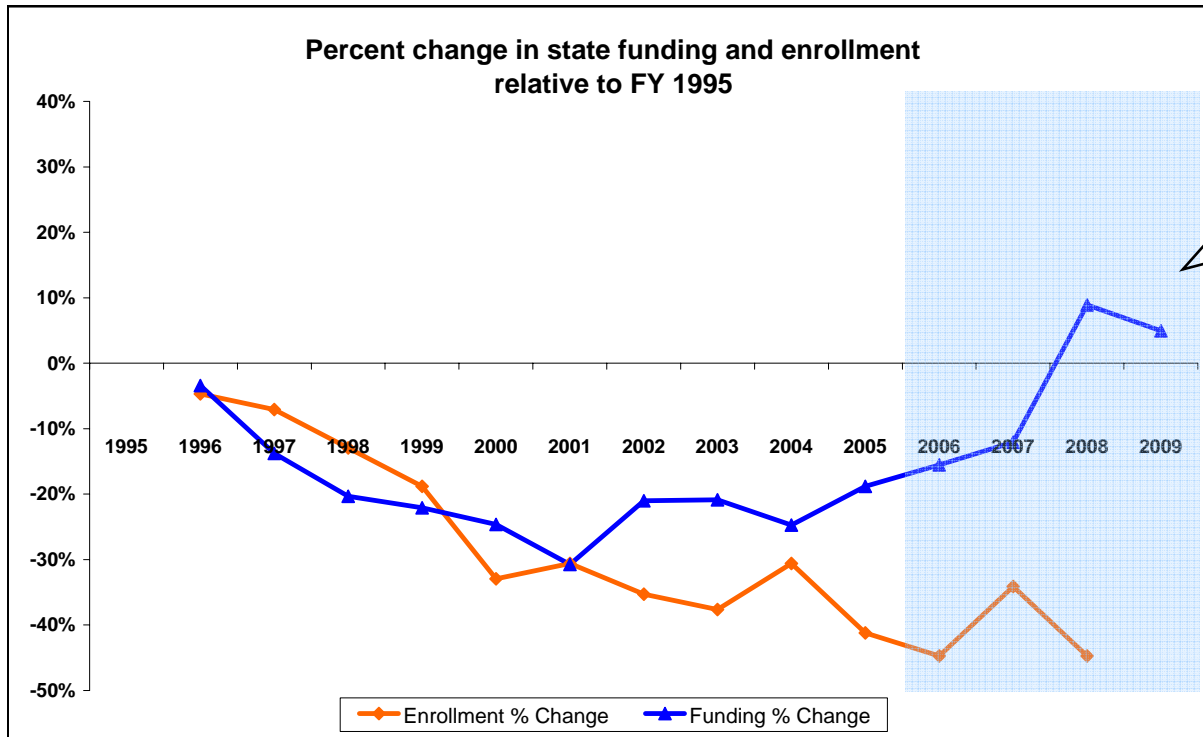


Trego Elem Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	85							200,286	2,356							
FY 1996	81							193,500	2,389							
FY 1997	79							172,686	2,186							
FY 1998	74							159,598	2,157							
FY 1999	69							156,037	2,261							
FY 2000	57							150,972	2,649							
FY 2001	59							138,746	2,352							
FY 2002	55							158,183	2,876							
FY 2003	53							158,524	2,991							
FY 2004	59							150,774	2,555							
FY 2005	50							162,595	3,252							
FY 2006	47			-	-	-	-	169,171	3,599	712						
FY 2007	56		5	9,000	1,040	-	-	176,171	3,146		8,803	0	2,428			
FY 2008	47		6	16,698	1,204	1,400	-	218,116	4,641				573	33,715	268,998	500
FY 2009	Estimated		7	20,686	1,061	1,600	-	210,221					573			500

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Trego Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	24.27%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,041
Quality educator/ enrolled student ratio (FY 2008)		8.55
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received		\$8,803
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$8,803

Enrollment	decreases	from	85 students to	47	-44.7% decrease
Funding	increases	from	\$200,286	to	\$210,221
					5.0% increase

