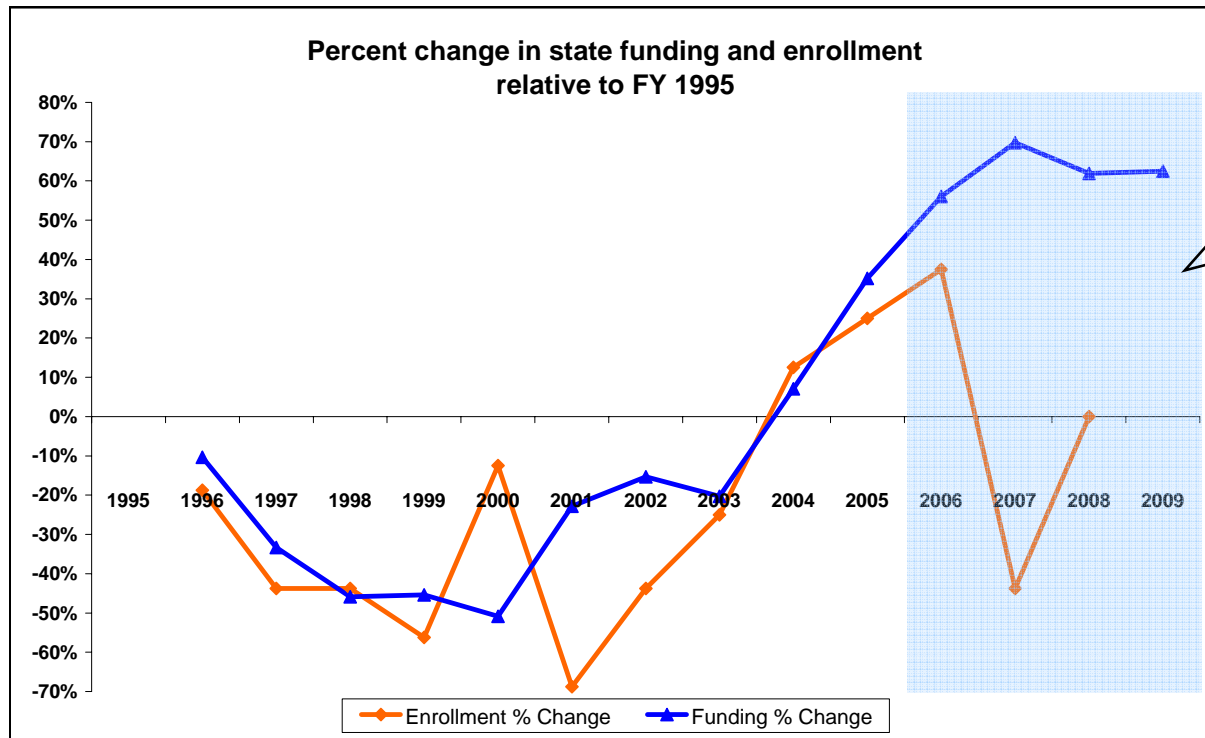


McCormick Elem Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	16							41,833	2,615							
FY 1996	13							37,513	2,886							
FY 1997	9							27,886	3,098							
FY 1998	9							22,627	2,514							
FY 1999	7							22,844	3,263							
FY 2000	14							20,566	1,469							
FY 2001	5							32,277	6,455							
FY 2002	9							35,415	3,935							
FY 2003	12							33,352	2,779							
FY 2004	18							44,784	2,488							
FY 2005	20							56,564	2,828							
FY 2006	22			-	-	-	-	65,280	2,967	269						
FY 2007	9		1	2,000	388	400	305	71,021	7,891		3,907	0	905			
FY 2008	16		1	3,036	347	-	279	67,715	4,232				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	326	-	265	67,981					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



McCormick Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	4.14%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,265
Quality educator/ enrolled student ratio (FY 2008)		16.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(6)

FY 2007 - Deferred maint received		\$3,907
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,907

Enrollment increases from 16 students to 16 % Change 0.0% increase
 Funding increases from \$41,833 to \$67,981 % Change 62.5% increase

