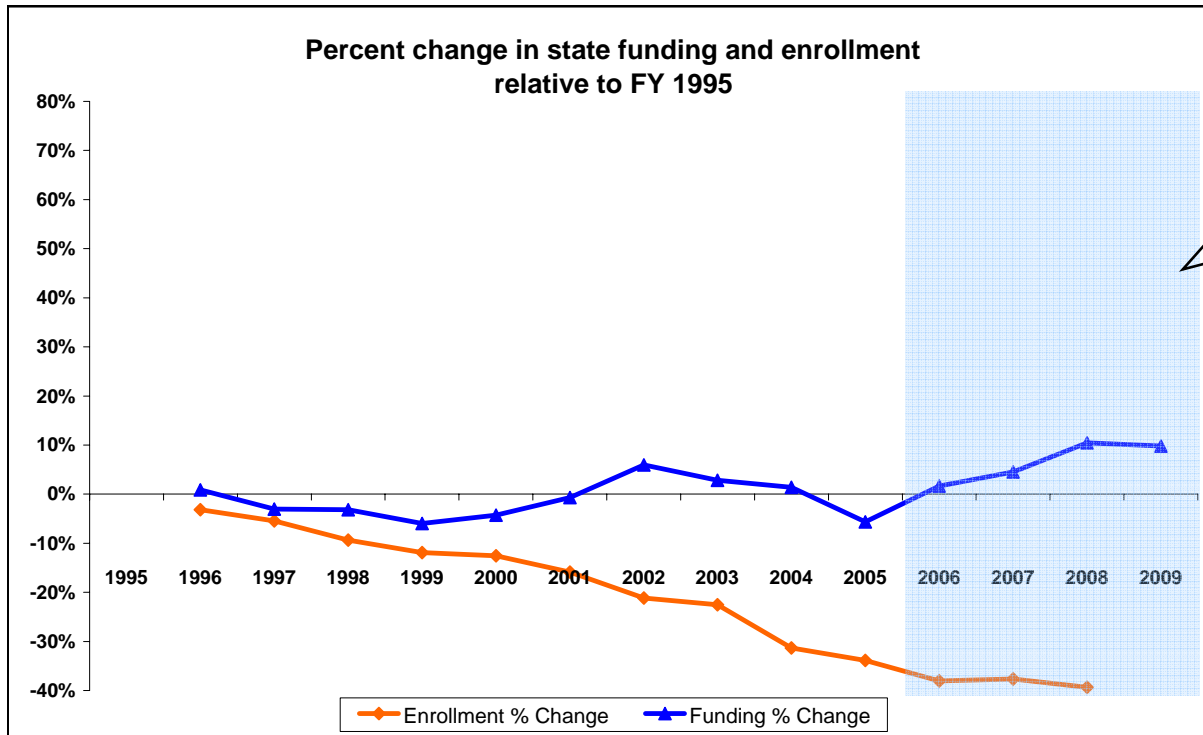


Libby K-12 Schools Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,546	649						5,806,466	2,645							
FY 1996	1,490	635						5,858,383	2,757							
FY 1997	1,404	672						5,631,535	2,713							
FY 1998	1,329	660						5,622,939	2,827							
FY 1999	1,308	626						5,459,523	2,823							
FY 2000	1,270	649						5,557,979	2,896							
FY 2001	1,199	647						5,765,150	3,123							
FY 2002	1,113	618						6,151,354	3,554							
FY 2003	1,062	638						5,968,662	3,511							
FY 2004	935	572						5,886,780	3,906							
FY 2005	883	568						5,477,284	3,775							
FY 2006	828	532		-	-	-	-	5,903,256	4,341	20,752						
FY 2007	803	565	116	231,920	29,396	6,600	76,603	6,070,004	4,437		222,473	0	68,606			
FY 2008	815	516	111	337,667	29,621	5,800	77,249	6,412,510	4,818				14,103	151,719	268,998	3,807
FY 2009	Estimated		105	320,286	28,601	4,200	76,603	6,374,325					14,103			3,807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Libby K-12 Schools
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	7.98%
Per student funding change (FY 2006- FY 2008)	Increase	\$477
Quality educator/ enrolled student ratio (FY 2008)		11.97
Enrollment change (FY 2008 - FY 2006)	Decrease	(29)

FY 2007 - Deferred maint received	\$222,473
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$222,473

	Enrollment decreases from 2,195 students to 1,331	-39.4% decrease
	Funding increases from \$5,806,466 to \$6,374,325	9.8% increase

