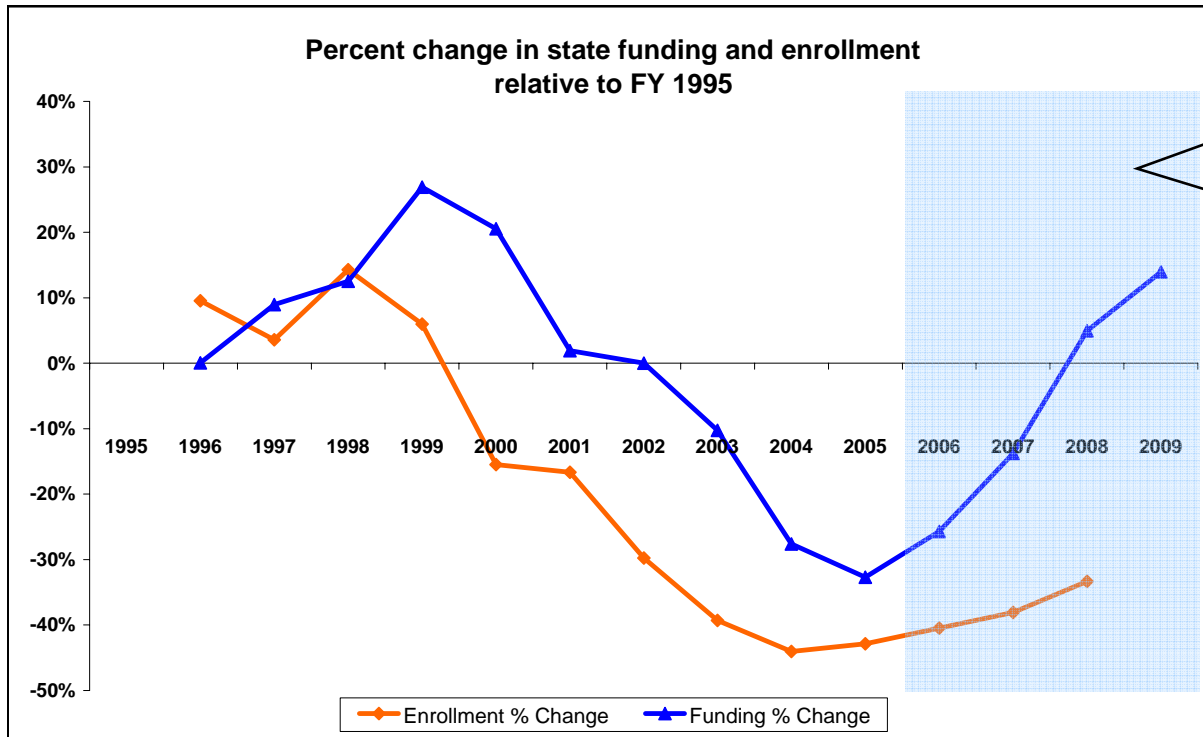


Fortine Elem Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	84							184,358	2,195							
FY 1996	92							184,437	2,005							
FY 1997	87							200,853	2,309							
FY 1998	96							207,430	2,161							
FY 1999	89							233,958	2,629							
FY 2000	71							222,262	3,130							
FY 2001	70							187,896	2,684							
FY 2002	59							184,411	3,126							
FY 2003	51							165,444	3,244							
FY 2004	47							133,463	2,840							
FY 2005	48							124,056	2,584							
FY 2006	50			-	-	-	-	136,995	2,740	645						
FY 2007	52		5	10,438	979	-	-	158,982	3,057		8,344	0	2,285			
FY 2008	56		5	15,845	1,102	200	-	193,521	3,456				525	33,715	268,998	0
FY 2009	Estimated		5	15,876	1,244	200	-	210,040					525			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fortine Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	53.32%
Per student funding change (FY 2006- FY 2008)	Increase	\$716
Quality educator/ enrolled student ratio (FY 2008)		10.73
Enrollment change (FY 2008 - FY 2006)	Increase	6

FY 2007 - Deferred maint received		\$8,344
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$8,344

	Enrollment decreases from 84 students to 56	% Change -33.3% decrease
	Funding increases from \$184,358 to \$210,040	13.9% increase

