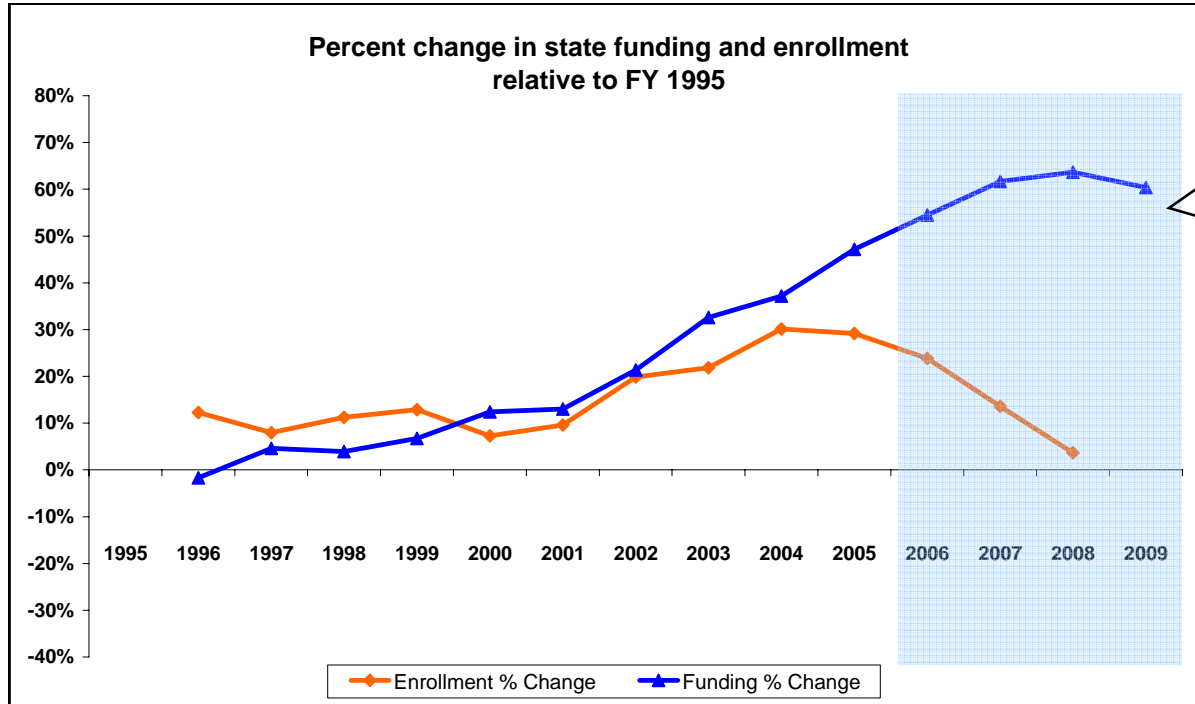


Lincoln County H S Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	302						1,132,057	3,749							
FY 1996	-	339						1,113,257	3,284							
FY 1997	-	326						1,184,580	3,634							
FY 1998	-	336						1,176,177	3,501							
FY 1999	-	341						1,208,529	3,544							
FY 2000	-	324						1,272,489	3,927							
FY 2001	-	331						1,279,696	3,866							
FY 2002	-	362						1,373,716	3,795							
FY 2003	-	368						1,501,264	4,080							
FY 2004	-	393						1,552,759	3,951							
FY 2005	-	390						1,666,217	4,272							
FY 2006	-	374						1,749,025	4,677	5,427						
FY 2007	-	343	27	53,188	8,119	1,000	7,221	1,830,176	5,336		61,894	61,894	18,949			
FY 2008	-	313	26	77,485	7,772	1,000	7,824	1,852,942	5,920				3,701	33,715		0
FY 2009	Estimated		26	77,857	7,242	600	8,172	1,815,390					3,701			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Lincoln County H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	3.79%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,243
Quality educator/ enrolled student ratio (FY 2008)		12.26
Enrollment change (FY 2008 - FY 2006)	Decrease	-61

FY 2007 - Deferred maint received	\$61,894
FY 2007 - Deferred maint expend	\$61,894
Balance remaining	\$0

Over the period FY 1995 - FY 2009		%	Change
Enrollment increases	from 302 students to 313	3.6%	increase
Funding increases	from \$1,132,057 to \$1,815,390	60.4%	increase

