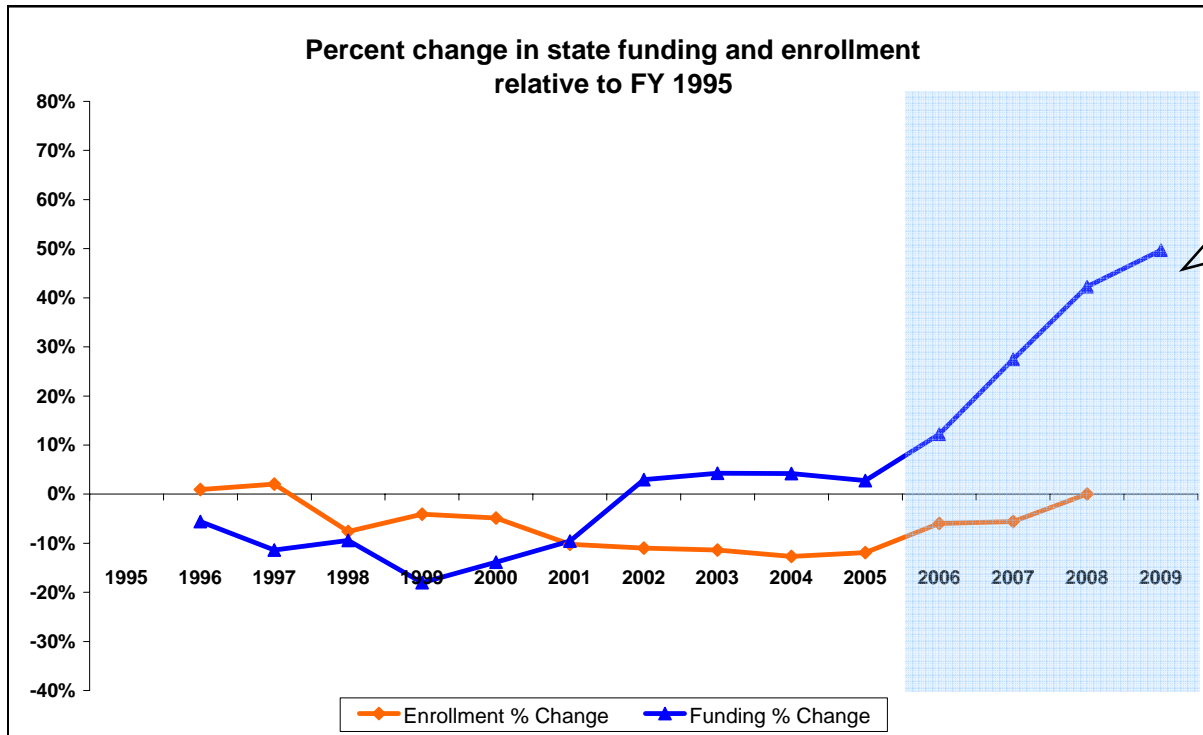


Eureka Elem Lincoln County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	537							1,507,749	2,808							
FY 1996	542							1,423,937	2,627							
FY 1997	548							1,336,207	2,438							
FY 1998	496							1,365,531	2,753							
FY 1999	515							1,235,983	2,400							
FY 2000	511							1,298,404	2,541							
FY 2001	482							1,363,498	2,829							
FY 2002	478							1,551,962	3,247							
FY 2003	476							1,572,211	3,303							
FY 2004	469							1,571,254	3,350							
FY 2005	473							1,548,955	3,275							
FY 2006	505			-	-	-	-	1,692,108	3,351	6,273						
FY 2007	507		39	77,996	9,996	2,200	25,381	1,922,225	3,791		75,970	71,323	23,329			
FY 2008	537		44	132,403	10,588	1,800	24,326	2,144,714	3,994				5,041	87,660	268,998	0
FY 2009	Estimated		42	127,794	11,179	2,000	24,273	2,256,522					5,041			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Eureka Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	33.36%
Per student funding change (FY 2006- FY 2008)	Increase	\$643
Quality educator/ enrolled student ratio (FY 2008)		12.31
Enrollment change (FY 2008 - FY 2006)	Increase	32

FY 2007 - Deferred maint received		\$75,970
FY 2007 - Deferred maint expend		\$71,323
Balance remaining		\$4,647

	Enrollment	increases	from	537	students to	537	0.0% increase
	Funding	increases	from	\$1,507,749	to	\$2,256,522	49.7% increase

