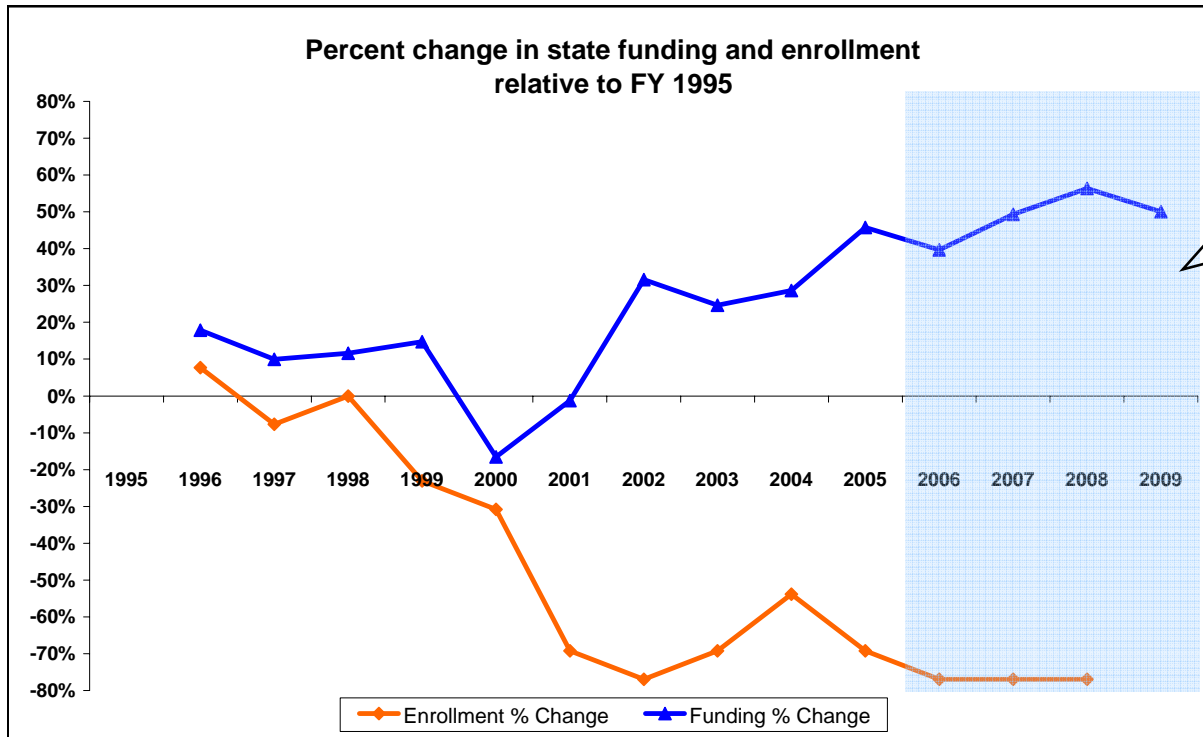


## Whitlash Elem Liberty County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	13							24,795	1,907							
FY 1996	14							29,221	2,087							
FY 1997	12							27,254	2,271							
FY 1998	13							27,666	2,128							
FY 1999	10							28,448	2,845							
FY 2000	9							20,690	2,299							
FY 2001	4							24,484	6,121							
FY 2002	3							32,638	10,879							
FY 2003	4							30,903	7,726							
FY 2004	6							31,903	5,317							
FY 2005	4							36,144	9,036							
FY 2006	3			-	-	-	-	34,628	11,543	67						
FY 2007	3		1	2,000	102	-	-	37,021	12,340		1,765	1,765	238			
FY 2008	3		1	3,267	102	-	-	38,760	12,920				500	33,715	268,998	0
FY 2009	Estimated		1	3,273	100	-	-	37,198					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Whitlash Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	7.42%						
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,377						
Quality educator/ enrolled student ratio (FY 2008)		2.79						
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 5px;">\$1,765</td> </tr> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 5px;">\$1,765</td> </tr> <tr> <td style="padding: 5px;">Balance remaining</td> <td style="text-align: right; padding: 5px; border-top: 1px solid black;">\$0</td> </tr> </table>			FY 2007 - Deferred maint received	\$1,765	FY 2007 - Deferred maint expend	\$1,765	Balance remaining	\$0
FY 2007 - Deferred maint received	\$1,765							
FY 2007 - Deferred maint expend	\$1,765							
Balance remaining	\$0							

Enrollment	decreases	from	13	students to	3	-76.9% decrease
Funding	increases	from	\$24,795	to	\$37,198	50.0% increase

