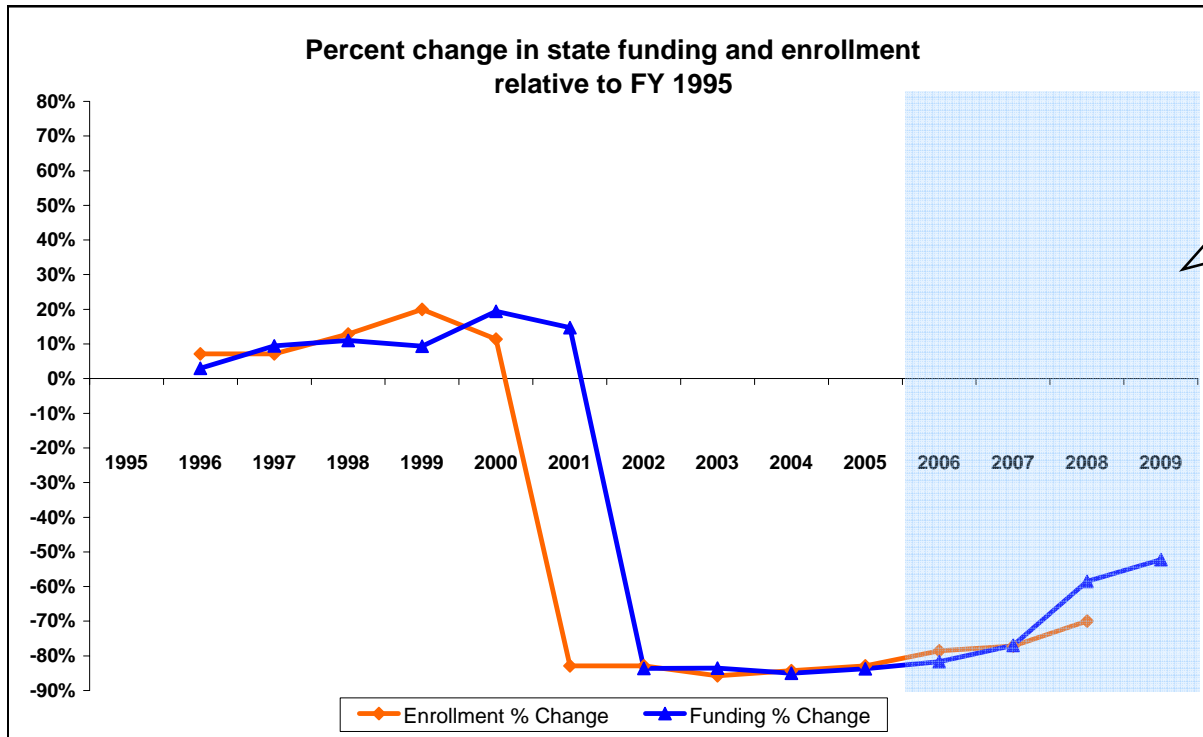


Liberty Elem Liberty County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	70						203,947	2,914								
FY 1996	75						210,093	2,801								
FY 1997	75						223,235	2,976								
FY 1998	79						226,441	2,866								
FY 1999	84						222,945	2,654								
FY 2000	78						243,548	3,122								
FY 2001	12						234,050	19,504								
FY 2002	12						33,375	2,781								
FY 2003	10						33,645	3,365								
FY 2004	11						30,634	2,785								
FY 2005	12						33,233	2,769								
FY 2006	15			-	-	-	37,423	2,495	175							
FY 2007	16		1	2,000	326	-	46,941	2,934		3,448	0	762				
FY 2008	21		3	8,349	347	-	84,677	4,032				500	33,715	268,998		0
FY 2009	Estimated		3	8,366	449	-	97,486					500				0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Liberty Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 160.49%						
Per student funding change (FY 2006- FY 2008)	Increase \$1,537						
Quality educator/ enrolled student ratio (FY 2008)	7.64						
Enrollment change (FY 2008 - FY 2006)	Increase 6						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 5px;">\$3,448</td> </tr> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 5px;">\$0</td> </tr> <tr> <td style="padding: 5px;">Balance remaining</td> <td style="text-align: right; padding: 5px; border-top: 1px solid black;">\$3,448</td> </tr> </table>		FY 2007 - Deferred maint received	\$3,448	FY 2007 - Deferred maint expend	\$0	Balance remaining	\$3,448
FY 2007 - Deferred maint received	\$3,448						
FY 2007 - Deferred maint expend	\$0						
Balance remaining	\$3,448						

	Enrollment decreases from 70 students to 21	-70.0% decrease
	Funding decreases from \$203,947 to \$97,486	-52.2% decrease

